

Annual Development Impact Fee Report



Fiscal Year Ended June 30, 2025

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Reporting Requirements for Development Impact Fees

In California, State legislation sets certain legal and procedural parameters for the charging of development impact fees (“DIFs”). This legislation was passed as AB1600 by the California Legislature and is now codified as California Government Code Sections (GC §) 66000 through 66008 (“Mitigation Fee Act”). This State law went into effect on January 1, 1989.

GC § 66006(b) states the following requirements as pertains to DIFs:

For each separate account or fund established, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

- (A) A brief description of the type of fee in the account or fund.
- (B) The amount of the fee.
- (C) The beginning and ending balance of the account or fund.
- (D) The amount of the fees collected and interest earned.
- (E) An identification of each public improvement on which fees were expended and the amount of expenditures on each improvement including the total percentage of the cost of the public improvement that was funded with fees.
- (F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement and the public improvement remains incomplete.
- (G) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.
- (H) The amount of refunds made (as pursuant to GC § 66001(e)) due to sufficient funds being collected to complete financing on incomplete public improvements, and the amount of reallocation of funds made (as pursuant to GC § 66001(f)) due to administrative costs of refunding unexpended revenues exceeding the amount to be refunded.

GC § 65865(e) also requires that in any development agreement entered into on or after January 1, 2004, the City shall comply with GC § 66006 with respect to any fee it receives or cost it recovers.

Description of Development Impact Fees

Drainage Fees

The Drainage Fee is established pursuant to Roseville Municipal Code Chapters 4.48 and 4.49. Drainage fees are required for all new construction that occurs within the Dry Creek Watershed mitigation zone or the Pleasant Grove/Curry Creek Watershed mitigation zones. These mitigation zones are further broken down into sub-zones or sub-areas for which fees vary.

New development, and the expansion of existing development, within the City imposes a burden on the creeks and drainage infrastructure within the Dry Creek watershed and the Pleasant Grove and Curry Creek watershed by adding additional impervious surface, thereby adding more runoff, and by changing discharge rates. Some of the worst burdens imposed by development are on properties located within the Dry Creek watershed and Pleasant Grove and Curry Creek watershed downstream from the City, where additional run-off poses a threat of severe flooding and is a danger to life and property.

The drainage fees have been calculated so as to pay for those facilities listed in the capital improvement program. The fee is to be collected for public improvements and facilities for which an account has been established and funds appropriated, and for which a proposed construction schedule has been adopted.

Public Facilities Fee

The Public Facilities Fee is established pursuant to Roseville Municipal Code Chapter 4.52. New development and the expansion of existing development within the City imposes burdens on existing public facilities and creates a need for additional public facilities. Such burdens may vary by the type of land use. The Public Facilities Fee is applied to new development and expansion of existing development to ensure adequate levels of public services and facilities are maintained. This fee spreads the costs of public facilities to development which creates the need for such public facilities, without generating any surplus to the general fund.

Sewer Connection Fees

Sewer connection fees are established pursuant to Roseville Municipal Code Chapter 14.16. Additional fees may be applicable to properties within sewer special benefit assessment areas.

- *Local Sewer Connection Fee* - The local sewer connection fee is charged for each sewer unit required within the Roseville City limits connected to the City-owned public sewer.

Water Connection Fee

Water connection fees are established pursuant to Roseville Municipal Code Chapter 14.08 and are applicable to all new water service connections within the City limits. This fee ensures the sharing of the costs associated with maintenance and expansion of the City's raw water supply, water treatment, storage, and distribution facilities by those who receive the benefits thereof.

Traffic Mitigation Fees

In 1988 the City of Roseville adopted a city-wide Traffic Mitigation Fee Program, requiring new development within the City to pay traffic impact fees. The fees collected through this program, in addition to other funding sources, allows the City to construct transportation improvements identified in its Capital Improvement Program (CIP). The fee program assesses fair-share costs to each jurisdiction based on their impact on the individual roadways from new development.

City / County Traffic Mitigation Fee - The City of Roseville and Placer County entered into a joint fee program for the purpose of funding improvements on Baseline Road and Walerga Road. The fee program assesses fair-share costs to other jurisdictions based on their impact on the individual improvements from new development. The fees associated with this fee program were originally collected by Roseville and Placer County. Fees collected by Roseville were remitted to Placer County quarterly to be held in one account. Effective July 2013, Fiddymont Road was removed from the program and individual agencies became responsible for holding the fees they *collect in two separate accounts, one with Roseville and one with Placer County.*

Downtown Specific Plan In-Lieu Parking Fee

This fee is established pursuant to Roseville Municipal Code Chapter 19.31. Within the designated Commercial Mixed Use, Old Town and Central Business districts, a parking requirement serving nonresidential uses and residential uses, where a minimum of one space per unit is provided on-site for the residential units, may be met by a cash in-lieu payment to the City prior to issuance of a building permit, or a certificate of occupancy if no building permit is required. The fee is dedicated for use to offset the cost of public off-street parking within the Downtown Specific Plan area in the form of garages or public parking lots.

Park Fees- (Although Park fees were adopted pre- AB1600, they are still being included in this report.)

Park fees are authorized pursuant to Roseville Municipal Code Chapters 4.37 and 4.38. There are two different types of park fees applicable to all residential projects. The City-wide Park Fee funds park and recreation facilities intended to serve the entire community, and the Neighborhood and Community Park Fees fund park and recreation facilities intended to serve neighborhood areas. Park fees may vary based on fees and credits that a parcel may be subject to. City-wide Park Credits are granted to all parcels within specific plan areas that have entered into a Development Agreement with the City. Certain parcels may be subject to additional City-wide credits. These additional credits are typically granted for park property dedication above City standards, or other park obligations that were paid for by the original land developers.

Electric Backbone Impact Fee

The Electric Backbone Impact Fee applies to all new customers served by the City's Electric Department and any customer requesting a special service or capacity increase. Fees are based upon a per lot/unit charge and collected upon issuance of the building permit fees. Fees are authorized pursuant to Roseville Municipal Code Chapter 4.54.

Solid Waste Impact Fee

The Solid Waste Impact Fee applies to all new single-family and duplex units. This fee is paid to the Solid Waste Division of the Environmental Utilities Department to set-up solid waste service. Typically, this fee is paid by the developer during the time of construction so that service will be available upon move-in by the homeowner. Fees are authorized pursuant to Roseville Municipal Code Chapter 9.12.

Development Agreement Fees Imposed Since 2004 (GC §65865(e))

- *Sierra Vista Specific Plan Mitigation Fee Program* –
 - *City Park Land Fee* - This fee provides funding for the SVSP land that is intended to be dedicated for a City park. This fee component does not cover neighborhood parks.
 - *Improvements Fee* - This fee is to provide funding for Sierra Vista landowners to be reimbursed for the design and completion of the SVSP improvements and to provide funding for open space and right-of-way dedications (e.g., school, fire station).
 - *Administration* - Establishment of the fee is for the purpose of equitably sharing the costs and burdens of administration of the SVSP Fee program throughout the specific plan with each landowner.
- *Watt Avenue and Vista Grande Boulevard Extension Traffic Mitigation Fee* – This fee provides fair share funding for extensions of Watt Avenue between the Regional University Specific Plan and future Placer Parkway and “Road B” west of the Sierra Vista Specific Plan boundary to Baseline Road. This fee remains in effect until a city-wide funding mechanism is adopted in cooperation with Placer County.
- *Water Meter Retrofit / Conservation Program* – This fee is established pursuant to Roseville Municipal Code Chapter 14.08 for the maintenance and testing of water meters and installation of Encoder Receiver Transmitter (ERT) devices.
- *Traffic Signal Coordination Fee* – This fee provides funding for the West Roseville Traffic Signal Interconnect project.
- *Bike Trail Fee* – This fee funds construction of Class 1 bike trails through new development areas.
- *City-Wide Park In-Lieu Fee* – This fee is paid as an alternative to dedication of City-wide park land, as specified in individual development agreements.
- *Fire Tax Equivalent Fee* – This fee applies to new growth areas and replaces the Fire Service Facilities Tax that expired in 2009. This fee provides funding for capital fire facilities and related equipment required to serve new growth areas.
- *Public Benefit Fee (AKA Community Benefit Fee)* – This fee applies to new residential growth areas and properties rezoned from non-residential to residential land uses. This fee ensures that new residential growth areas will benefit current and future residents of Roseville through investment in various public infrastructure projects and activities.
- *Air Quality Mitigation Fee (applies to West Roseville Specific Plan)* – This fee provides funding to the Placer County Air Pollution Control District to mitigate impacts to air quality resulting from new residential development.

- *Transit Shuttle Service Fee (applies to West Roseville Specific Plan)* – This fee provides funding for a shuttle service between the West Roseville Specific Plan area and the I80/Watt Avenue light rail station.
- *Downtown Benefit Fee* – Offsets the fiscal impacts associated with the unit increase within the West Roseville Specific Plan.
- *Westpark Drive off-site road fee* – Developer’s fee will fund the construction cost of Westpark Drive north of the Pleasant Grove Wastewater Treatment Plant.
- *Blue Oaks Boulevard Off-Site Road Fee* – Developer’s pro-rata share of the cost obligation dedicated to segments 3 and 4 of the Blue Oaks Boulevard off-site improvements.
- *Community Parks Public Benefit Fee* – Developer’s fee will provide for park development and in-lieu land dedication.

Fund Balance Summary

Drainage Fee										
Pleasant Grove/Curry Creek Watershed Drainage Mitigation Fee										
Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)*	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Roseville Municipal Code Chapter 4.48		Ordinance No. 5933	\$17,401,050	1,533,406	394,579	-	(82,660)			
	Pleasant Grove Retention Basin						(17,356)		No	100
	Pleasant Grove Curry Creek Watershed Drainage Mitigation Fee Update						(44,782)		Yes- August 2023	67
	Pleasant Grove Stormwater Retention Facility						(2,217,403)		No	100
								\$16,966,833		

Drainage Project Descriptions

Pleasant Grove Retention Basin (Project # 400006) - Funding for this mandatory mitigation project will design and construct an approximately 2,500 acre-foot flood detention basin in the Al Johnson Wildlife Area/"Reason Farm Property" to mitigate various development projects. FY2022-23 funding was used to begin planning efforts for grant identification and development of an RFP for design. The project will be constructed when enough developer fees and grant funds have been collected to fund construction.

Pleasant Grove Curry Creek Watershed Drainage Mitigation Fee Update (Project# 500258) – This project provides funding for a Watershed Drainage Mitigation Fee Update in FY2022-23. The last Pleasant Grove Curry Creek Watershed Drainage Mitigation Fee Update was completed on July 1, 2018, and these updates are expected to occur approximately every five years.

Pleasant Grove Stormwater Retention Facility (Project# 500360) - Funding for this mandatory mitigation project will design and construct up to approximately 3,800 acre-foot flood detention basin in the Al Johnson Wildlife Area/"Reason Farms Property" to mitigate various development projects. It is possible that the basin will become a regional facility in collaboration with Placer County and multiple developers (Memorandum of Understanding pending). The project will be constructed when enough developer fees and grant funds have been collected to fund construction.

Dry Creek Watershed Drainage Mitigation Fee

Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)*	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Roseville Municipal Code Chapter 4.49	Dry Creek Drainage Basin	Ordinance No. 2617	\$331	7,716	36	-	(7,751)	\$332	No	Unknown

Public Facilities Fee										
Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)*	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Roseville Municipal Code Chapter 4.52		Ordinance No. 6290	\$31,706,791	6,933,934	700,205	(538,593)	(87,742)			
	Oak Street Extension of the Miners Ravine Trail						(6,744,822)		Yes- Started FY2020	4
	East Radio Site Relocation						(6,362)		Yes- Started FY2020	14
	116 S. Grant Street Building Improv.						(1,270,691)		Yes- Started FY2021	16
	Council Chambers Conference Room Design and Construction						(85,925)		Complete	100
	Polic Dept. Facility Expansion, Design and Construction						(581,914)		Yes- December 2023	91
	Council Chambers Renovation						(186,815)		Yes- Started 2025	48
								\$29,838,066		

Public Facilities Fee, continued

*Transfers out: Transfer \$96,206 from Fund 3355 (Public Facilities) to Fund 2901 (RFA Debt Service) for 2015 316 Vernon Debt Service.

Loan payment of \$33,346 for principal reduction of the loan to pay back the Fleet Replacement Fund (Fund 4005)-Loan purpose: Funding of design & construction for Oak Street Parking Garage. (Interest rate of 2.46% in FY25; matures 6/30/35); Loan payment of \$409,041 for principal reduction of the loan to pay back the Strategic Improvement Fund (Fund 1030)-Loan purpose: Funding of the 316 Vernon Building Project # 400055 (Interest rate of 2.46% in FY25; matures 6/30/27).

Public Facilities Fee Project Descriptions

Oak Street Extension of the Miners Ravine Trail (Project# 400028) - Supplemental review, design, and construction of a Class -1 off-street trail parallel to Oak street from Lincoln Street to Royer Park at the Icehouse Bridge.

East Radio Site Relocation (Project# 400126) - The project requires acquisition and a 180-foot tower along with a shelter, generator and fuel tank to meet the City's short and long-term needs.

116 S. Grant Street Building Improvements (Project# 500160) - This project provides funding for building improvements for the 116 S. Grant Street building. The project scope includes office space design and construction to support customer service functions, such as utility billing and customer solutions. Funding provided through the Public Facilities Fund is for tenant improvements related to the relocation of Police staff.

Council Chambers Conference Room Design and Construction (Project# 500427) - This project provides funding to design and construct an additional conference room adjacent to the Council Chambers for Council use during closed sessions and staff use during City Council meetings.

Police Department Facility Expansion, Design and Construction (Project# 500428) - This project provides funding to design, construct, and expand the existing Police Department facility. The expansion includes new public and secured parking, the acquisition of Corporation Yard Road from Placer County, and expansion and tenant improvements to training and locker room areas.

Council Chambers Renovation (Project#500528) - This project provides funding for renovations to the Council Chambers and a new lobby including design and construction.

Local Sewer Connection Fees										
Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Roseville Municipal Code Chapter 14.16		Ordinance No. 6100	\$10,330,772	1,060,289	371,873	-	(5,155)			
	Wastewater Collections Building Expansion						(209,580)		Yes-Started 2021	96
	Sewer routing Alternatives Analysis						(50,816)		Yes-Started 2023	100
								\$11,497,383		

Local Sewer Connection Project Descriptions

Wastewater Collections Building Expansion (Project# 500419) - The current building is under sized for current Wastewater Collection staff and equipment. A study will be conducted to determine the most cost-effective method for expansion of building space to add a conference/training room, expand warehouse storage, and possibly add or relocate office space. Utility improvements will also be required for the added building space. Using the study the city will select final improvements, and a preliminary design will be developed for a design build construction.

Sewer Routing Alternatives Analysis (Project# 500546) - This project provides funding for an alternatives analysis related to future sewer routing to the Pleasant Grove Wastewater Treatment Plant (PGWWTP). Anticipated developments west of the treatment plant will require sewer conveyance to the PGWWTP. Currently, there is no coordinated approach among these developments, which could lead to the installation of multiple force mains, including redundant ones, potentially resulting in up to ten force mains along Blue Oaks Blvd. The objective of this study is to gather existing information and assess potential alternatives that may better serve the long-term interests of both the City and Placer County.

Water Connection Fees										
Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)*	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Roseville Municipal Code Chapter 14.08		Ordinance No. 6100	\$58,847,470	19,871,680	1,467,623	443,350	(4,161,165)			
	West Side Tank and Pump Station						(15,955)		Yes-Started 2006	100
	Regional Water Reliability Study						(30,600)		Yes-Started 2015	73
	Advanced Metering Infrastr. Proj.						(4,813)		Yes-Started 2016	25
	Pleasant Grove Blvd. Widening Project						5,293		Charged to this fund in error-added back	n/a
	Cooperative Potable Water Transmission Infrastructure						(73,515)		Yes-Started 2021	100
	2024 Potable Water Master Plan and Hydraulic Model Update						(521,377)		Yes-Started 2020	100

Water Connection Fees, continued										
Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)*	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
	Aquifer Storage and Recovery Well-Design						495,706		Yes-Started 2019	100
	Aquifer Storage and Recovery Wells 9 Westbrook and 18 Solaire						(18,531)		Yes-Started 2020	100
	Aquifer Storage and Recovery Wells 13 Campus Oaks and 19 Misty Wood						(2,857,472)		Yes-Started 2023	59
	Cooperative Raw Water Supply Reliability Project						(260,648)		Yes-Started 2025	67
	RiverArc						(100,000)		Yes-Started 2025	60
	Cooperative Treated Water Supply Reliability Project						(153,588)		Yes-Started 2025	67
								\$72,933,458		

*Transfers in: \$58,350 from the Water Fund for Folsom Pump Station; \$385,000 for loan payment from Water Operations Fund-Loan purpose: Advanced Metering Project (Interest rate 5.00% (FY18-FY29); Loan matures 6/30/30). \$4,161,165 of the expenditures were debt related.

Water Connection Fees Project Descriptions

West side tank/pump Stn Proj (Project# 400014) - Design and construct a six-million-gallon water storage tank, pump station, and chemical addition facility at the City's 5.1-acre site located in the West Roseville Specific Plan. The work will include site master planning to accommodate two six-million-gallon tanks and satellite facility for Water Distribution operations.

Regional Water Supply Reliability Study (Project# 400063) - The project funds the study conducted by the Regional Water Authority for regional water supply reliability, and it is inclusive of the development of a federally recognized regional water bank.

Advanced Metering Infrastructure Project (Project# 400099) - An Advanced Metering Infrastructure (AMI) system is required to offer better meter data to customers. AMI would introduce two-way communication for meters allowing remote reads and greater interaction between the utility and its customers. An AMI system also provides customers a detailed view of their water usage, enabling them to make changes to increase their water efficiency. Finally, an AMI system provides better system reliability by bringing enhanced demand management and capital efficiencies. This project progresses from a business case through a third-party implementation and finishes with the installed and operating AMI system.

Pleasant Grove Boulevard Widening Project (Project# 500115) -This project will provide funding to widen Pleasant Grove Boulevard from two lanes to three lanes in each direction into the center median, from Foothills Boulevard west to Woodcreek Oaks Boulevard.

Cooperative Potable Water Transmission Infrastructure (Project# 500147) - This project provides funding for planning, design, and construction of additional potable water conveyance infrastructure to support reliable water supply delivery to the City of Roseville customers. The project is anticipated to be a partnership effort between the City and the Placer County Water Agency (PCWA).

2024 Potable Water Master Plan (Project# 500148) - This project provides funding for a potable water systems evaluation to guide the Water Utility in terms of infrastructure planning and improvements implementation to both existing and future storage and distribution infrastructure to reliably support the City's potable water demand through buildout.

Aquifer Storage and Recovery Well –Design (Project# 500155) -This project designs and constructs a potable water well with aquifer storage and recovery facilities based on recommendations from the Groundwater Strategic Plan.

Aquifer Storage and Recovery Wells 9 Westbrook and 18 Solaire (Project# 500157) -This project provides funding for the construction of potable water wells with aquifer storage and recovery facilities based on recommendations from the Groundwater Strategic Plan.

Aquifer Storage and Recovery Wells 13 Campus Oaks and 19 Misty Wood (Project# 500315) - This project provides funding for the construction of potable water wells with aquifer storage and recovery facilities based on recommendations from the Groundwater Strategic Plan.

Cooperative Raw Water Supply Reliability Project (Project# 500505) - This project provides funding to design and construct infrastructure improvements needed to take delivery of approximately ten million gallons per day (MGD) of Middle Fork Project water supplies directly to the Barton Road Water Treatment Plant (BRWTP). This project will increase water supply reliability in all hydrologic water year types and avoid the vulnerability of the single intake structure at the Folsom Reservoir.

RiverArc (Project# 500512) - As part of the Environmental Utilities (EU) on-going efforts to increase the resiliency of Roseville's water supply, including during drought and other emergency scenarios, EU is participating in The RiverArc Project, which is a multi-agency project to divert water through existing modern intakes from the Sacramento River, convey to a new regional water treatment plant, and distribute surface water through a mix of new and existing pipelines to Roseville and other local water agencies.

Cooperative Treated Water Supply Reliability Project (Project# 500543) - This project provides funding to conduct a feasibility assessment to determine if this project concept; to convey treated water from Placer County Water Agency (PCWA) Pressure Zone 1 and deliver water to a potential future intertie with the City of Roseville's Water Distribution system in Pressure Zone 2, is feasible. If this project is deemed feasible and implemented, it would increase water supply reliability in all hydrologic water year types. A separate future City Council action will be required for moving into the installation/construction phase of the project.

Traffic Mitigation Fee										
Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Roseville Municipal Code Chapter 4.44	Misc. Road Improv.	Ordinance No. 6289	\$45,494,932	10,054,807	906,100	-	(304,164)			
	Washington and Andora Widening						(13)		No	80
	City Traffic Model Update						(462,102)		No	100
	Washington Blvd All American Roundabout						(15,686)		Yes- Started Summer 2022	6
	Roseville Parkway Extension						(10,963,916)		Yes- Started 2023	100
	Pleasant Grove Blvd. Widening Project						(6,167,889)		No	77
	Westbrook Bl Payson Ave-Octave Ave Intersection imp and Pleasant Grove CM						(8,618)		Yes- Started Feb 2021	100

Traffic Mitigation Fee, continued										
Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
	Traffic Signal Maintenance Shop Expansion						(312,169)		Yes- Started March 2022	34
	Traffic Signal and Roadway Improvements for Citywide Sports Complex						(4,400,663)		Yes- Started April 2024	74
	Westbrook Blvd. Signal Installation Project						(134,107)		Yes- Started January 2025	100
								\$33,686,512		

Traffic Mitigation Fee Project Descriptions

Washington and Andora Widening (Project#400015) - This project provides funding for widening Washington Blvd from two lanes to four lanes from Sawtell to Diamond Oaks, including widening the Andora Underpass beneath the UPRR tracks. Phase one of the project is complete.

City Traffic Model Update (Project# 400189) - This project funds the ongoing model, land use and project updates for the Citywide Traffic Model.

Washington Blvd All American Roundabout (Project# 500070) – This project includes a new two-lane roundabout at the intersection of Washington Blvd and All America City Blvd.

Roseville Parkway Extension (Project# 500078) - This project will design and construct the portion of Roseville Parkway between Washington & Foothills, including the bridge over UPRR and Industrial.

Pleasant Grove Boulevard Widening Project (Project#500115) - This project provides funding to widen Pleasant Grove Boulevard from two lanes to three lanes in each direction into the center median, from Foothills Boulevard west to Woodcreek Oaks Boulevard. Construction is anticipated to extend through FY2024-25.

Westbrook Bl Payson Ave-Octave Ave Intersection imp and Pleasant Grove CM (Project# 500171) - This project constructed a new traffic signal at Westbrook and Octave/Payson, and the CMS on PG Blvd.

Traffic Signal Maintenance Shop Expansion (Project# 500226) - This project provides funding for the design and renovation at a vacant city-owned building space. This CIP will repurpose a vacant city-owned facility to accommodate the Public Works Department, Engineering Division, Traffic Signal Maintenance Section's current needs and future expected growth.

Traffic Signal and Roadway Improvements for Citywide Sports Complex (Project# 500317) - This project includes the installation of ultimate traffic signal and roadway improvements at the intersections of Blue Oaks Boulevard and Westbrook Boulevard, Blue Oaks Boulevard and Hayden Parkway, Westbrook Boulevard and Brookstone Drive (N), and Westbrook Boulevard and Brookstone Drive (S) to accommodate planned construction of the Roseville Soccer Complex project (400068) east of Westbrook Boulevard. The project will provide left turn lanes off Westbrook Boulevard onto the Roseville Soccer Complex and traffic signal improvements serving the property. The traffic study for the Roseville Soccer Complex project requires these improvements to be complete for the opening of the Soccer Complex.

Westbrook Boulevard Signal Installation Project (Project# 500495) -This project provides funding to design and construct five traffic signals along Westbrook Boulevard at Solaire Drive, Earl Rush Drive, Nicole Gee Drive, Vista Grande Boulevard, and Sierra Village Drive.

City/ County Traffic Mitigation Fee										
Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Roseville Municipal Code Chapter 4.45	Misc. Road Improv.	Ordinance No. 5203	\$13,207,961	1,941,230	394,121	3,369,458	(26,230)			
	Baseline Traffic Signals						(74,410)		Yes-Started 2023	94
	Riego Road-Baseline Road Impr.						(66,892)		Yes-Started 2023	100
								\$18,745,238		
Transfer in: Loan disbursement of \$3,369,458 from Strategic Improvement Fund to provide funding for installing traffic signals and related improvements along Baseline Road at Locust Road and Pleasant Grove Road. Repayment commences 6/30/28. Interest rate 2.46% (FY25); Loan matures 6/30/35.										

City/County Traffic Mitigation Fee Project Description

Baseline Traffic Signals (Project# 500299) - This project provides funding for the installation of traffic signals and related improvements along Baseline Road at Locust Road and Pleasant Grove Road. The existing stop signs along Baseline Road will not have sufficient capacity to manage the traffic expected with the incoming Baseline Marketplace project. The regional shopping destination is expected to draw shoppers from not only Roseville and Placer County, but Sacramento County to the south and Sutter County to the west. Therefore, it is in Roseville's best interest to invest in infrastructure improvements to accommodate the anticipated traffic demand and provide convenient access to Roseville's shopping destinations for neighboring jurisdictions. This project was originally set-up in the Strategic Improvement Fund (SIF), but funding is now being moved to the City County Mitigation Fund and an interfund loan from the SIF will be established. As fee revenue is received in the City County Mitigation Fund, the SIF will be reimbursed. This project is an interim improvement to meet the needs of the region today while the City, Placer County, and Sutter County work through the funding plan, design, environmental approvals, and eventual construction of a future widened Baseline Road from Foothills Boulevard to Highway 99.

Riego Road-Baseline Road Improvements (Project# 500331) - Riego Road/Baseline Road needs to be widened and improved to support future planned and approved development and provide a reliable and safe east-west connection to meet anticipated traffic demands in the South Placer and South Sutter region. In conjunction with the Placer County Transportation Planning Agency (PCTPA), County of Placer, and the County of Sutter, the City of Roseville will mutually

develop the analysis and related reports necessary to adopt a regional transportation funding and financing plan. Additionally, the multi-jurisdictional group will develop an implementation plan for the Riego Road/Baseline Road project. This project represents the City of Roseville's share of the total endeavor.

Downtown Specific Plan In-Lieu Parking Fee										
Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Roseville Municipal Code Chapter 19.31	Misc. Downtown Parking Improv.	Resolution No. 09-124; Ordinance No. 5428	\$135,118	-	(3,175)	42,078	(56,031)	\$117,990	No	Unknown at this time
Transfer in: Loan payment of \$611,518 from Downtown Benefit Fund to Downtown Parking fund to provide the resource to pay the loan payment to the Strategic Improvement Fund. Transfer out: \$569,440 for principal loan payment to Strategic Improvement Fund. Loan purpose: Funding of a portion of the Oaks Street Parking Garage. Interest rate 2.46% (FY25); Loan matures 6/30/28.										

Park Fees – (Although Park fees were adopted pre- AB1600, they are still being included in this report.)

Neighborhood and Community Park Fees

Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded) ⁽¹⁾	Interest Earned	Interfund Transfer In/(Out)*	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Roseville Municipal Code Chapter 4.37		Ordinance Nos. 2178, 2969, and 3033	\$30,925,148	6,880,205	703,804	-	(37,562)			
	Soccer Complex						(232,987)		Yes-Started 2023	5
	Saugstad Park Improvements						(243,618)		No	98
	Riego Creek Park - F-51						(1,027,703)		Yes	100
	John Byouk Park - JM-50						(2,454,158)		No	100
	Solaire Park - WB-50						(784)		No	74
	FD-51 Neighborhood Park						(91,770)		No	100
	SVSP JMC Ph1 and Ph2 Bike Trails						(192,224)		No	100
	KT-52 School Park						(292,468)		No	99
	JM-51 Neighborhood Park						(121)		No	100
	JM-52 Neighborhood Park						(90)		No	100

Neighborhood and Community Park Fees, continued										
Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)⁽¹⁾	Interest Earned	Interfund Transfer In/(Out)*	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
	The Villages at Sierra Vista FD-24						(143,471)		Yes-Complete	100
	C-63 Neighborhood Park						(164,794)		Yes-Started FY2024	77
	CO-61 Neighborhood Park						(350)		Unknown at this time	100
	FD-50 Neighborhood Park						(155)		Unknown at this time	100
	Campus Oaks Park- CO-64						(768,000)		Yes-Starting FY2026	37
								\$32,858,902		

1) Includes Neighborhood Park Fees, Bike Trail Fees and Paseo Fees.

Neighborhood and Community Park Fees Project Descriptions

Roseville Soccer Complex (Project# 400068) - This project provides funding for an eight to ten field complex for soccer and other rectangular sports. Other amenities include large picnic/pavilions, a universally accessible playground, a small corporation yard, restrooms, and parking.

Saugstad Park Renovations (Project# 400122) - This project provides funding for phase one of renovations to Saugstad Park. The overall improvements include the addition of a skate track, a fitness court, basketball and pickleball courts, Americans with Disabilities Act (ADA) improvements, and parking lot upgrades.

Riego Creek Park F-51 (Project# 500040) - This project provides funding for the construction of an 11.8-acre school site park. The project is currently in the public outreach phase, and amenities have not been determined. However, those being considered include baseball and softball fields, restrooms, a covered children’s play area, and a large group picnic area.

John Byouk Park - JM-50 (Project# 500100) - This project provides funding for the construction of a 7.73-acre school park site. The project is currently in the public outreach phase, and amenities have not been determined. However, those being considered include baseball and soccer fields, restrooms, a children's play area, and a large group picnic area.

Solaire Park – WB-50 (Project# 500102) - This project provides funding for the design and construction of a 9.6-acre school park in the Sierra Vista Specific Plan area. The park amenities include a ballfield, off-street parking, children’s play area, shaded picnic and looped pathways. The construction is anticipated to begin in Spring/Summer 2022.

FD-51 Neighborhood Park (Project# 500185) - This project provides funding for design and construction of a neighborhood park in the Sierra Vista Specific Plan area. The park amenities will be determined during the design phase of the project.

SVSP JMC Ph1 and Ph2 Bike Trails (Project# 500216) - This project is for multi-use trail construction in the Sierra Vista Specific Plan per the approved Development Agreement with John Mourier Construction, Inc.

KT-52 School Park (Project# 500241) – This project provides funding for the design and construction of a 7.61-acre school park site. The project will begin in FY2022-23 with public outreach to determine appropriate park amenities. It is anticipated that the design may include formal game fields, restrooms, a children's play area, a shaded area for picnicking, and a looped path.

JM-51 Neighborhood Park (Project# 500289) - This project provides funding for the design and construction of a 2.62-acre neighborhood park. Typical park features include a children's play area, a shaded picnic area, looped pathways, and other amenities.

JM-52 Neighborhood Park (Project# 500290) – This 1.5-acre park project provides funding for a neighborhood park. While design has not yet been undertaken, typical park features include a children's play area, a shaded picnic area, looped pathways, and other features.

The Villages at Sierra Vista FD-24 (Project# 500320) - This project is for the construction of a Class I Bike Trail per the Sierra Vista Specific Plan Development Agreement with FD-24 LLC. Located on Assessor's Parcels: 498-180-002;498-020-039;498-020-040

C-63 Neighborhood Park (Project# 500351) - This project provides funding for a 2.5-acre neighborhood park. Typical features of a neighborhood park include a children's play area, a shaded picnic area, looped pathways, among other features.

CO-61 Neighborhood Park (Project# 500353) - This project provides funding for a 5.04-acre neighborhood park. Typical features of a neighborhood park include a children's play area, a shaded picnic area, looped pathways, among other features.

FD-50 Neighborhood Park (Project# 500354) - This project provides funding to design and construct a new 1.73-acre neighborhood park. Typical amenities of a neighborhood park include a children's play area, a shaded picnic area, and looped pathways, among other features.

Campus Oaks Park- CO-64 (Project# 500463) - This 8+ acres park project provides funding for developer reimbursement as well as future phases to include a skate park, bicycle motocross (BMX) track and parkour.

City-wide Park Fee - (Although Park fees were adopted pre-AB1600, they are still being included in this report.)										
Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded) ⁽¹⁾	Interest Earned	Interfund Transfer In/(Out)*	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Roseville Municipal Code Chapter 4.38		Ordinance No. 2424	\$14,300,445	5,437,559	327,396	652,064	(52,919)			
	Park Site 56 Gibson Park						(1,636)		No	57
	Soccer Complex						(110,817)		Yes-Started 2023	11
	Denio Family Park (Parcel F-54)						(1,609,693)		No	100
	Fiddymont Homestead						(115,267)		No	Unknown
	Mahany Park Backstop Repairs						(119,908)		Yes-Started FY2025	100
	The Courts at Gibson Park Frontage						(47,000)		Started FY2025	48
								\$18,660,224		

⁽¹⁾Includes Park Construction Fees and In-Lieu Fees.

*Transfer out: \$652,064 for loan principal payment to Fleet Replacement Fund 4005-Loan Purpose: The purpose of this loan is to provide funding for the Harry Crabb Park project. The Citywide Park Fund will repay the loan from moneys it receives from the Roseville Finance Authority (RFA) 2017A savings (Interest rate FY25: 2.46%); Loan matures 6/30/26.

City-wide Park Fee Project Descriptions

Park Site 56 Gibson Park (Project# 400004) – This project provides funding to construct an initial phase of the 12.5-acre city-wide park focused on sports, including lighted basketball, tennis, and pickle ball courts.

Soccer Complex (Project# 400068) - Sports complex at Blue Oaks Blvd/Phillip Road/Hayden Parkway. The project is under construction and includes 10 lighted synthetic long fields, restrooms, storage facilities, a children's universally accessible playground, shaded picnic area(s), and pedestrian pathways.

Denio Family Park (Parcel F-54) (Project# 400118) - Design and construction of park, including a disc golf course, fenced off-leash dog park and support features such as off-street parking restrooms and shaded picnic areas.

Fiddymment Homestead (Project# 500355) – This project provides funding to develop a visioning plan for the historic Fiddymment Homestead at Pistachio Regional Park as a first phase. The plan would include outdoor interpretive opportunities for the existing structures preserved onsite in addition to providing the Americans with Disabilities Act (ADA) accessibility for a walking interpretive tour. The second phase will be to construct approved improvements.

Mahany Park Backstop Repairs (Project# 500462) - This project provides funding to repair damage to the backstop at the large field at Mahany Park. Damage was caused by the windstorms in 2021.

The Courts at Gibson Park Frontage (Project# 500465) - This project provides funding to add landscaping and irrigation along the frontage at Roseville Parkway and Gibson Drive.

Electric Backbone Impact Fee										
Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded) and other revenue	Interest Earned	Interfund Transfer In/(Out)	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Roseville Municipal Code Chapter 4.54	Sierra Vista Transformer No. 2 Addition	Ordinance 6097	\$6,492,432	2,514,319	158,037	-	(51,137)	\$9,113,650	Yes- November Started 2016	75

Solid Waste Impact Fee										
Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Roseville Municipal Code Chapter 9.12	Solid Waste Services Set Up	Ordinance No. 6501	\$7,376,927	820,295	174,821	-	(147,671)	\$8,224,372	No	Unknown at this time

DA Fees Imposed Since 2004

Sierra Vista Specific Plan Fee Program-Admin

Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Sierra Vista Specific Plan		Ord. No. 4932	\$637,784	280,828	16,494	-	(119,932)	\$815,174	-	-

Sierra Vista Specific Plan Fee Program-Improvements

Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Sierra Vista Specific Plan		Ord. No. 4932	\$81,506	(55,248)	1,587	-	(68,980)	(\$41,135)	-	-

Sierra Vista Specific Plan Fee Program- Park Land

Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)	Expenditures ⁽¹⁾	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Sierra Vista Specific Plan		Ord. No. 4932	\$37,731	2,284,168	18,827	-	(2,284,168)	\$56,558	-	-

⁽¹⁾\$2,284,168 in expenditures was for quarterly fee reimbursements made to the developers for park land.

Watt Avenue and Vista Grande Boulevard Extension Traffic Mitigation Fee

Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Creekview and Sierra Vista DA		Per DA	N/A	-	-	-	-	-	-	-

Note: The fee will be based on a fair share allocation. No fee will be established until there is a need to extend the road past city limits.

Please refer to the Development Agreements on the City of Roseville's website: [Development Agreements](#)

DA Fees Imposed Since 2004, continued

Water Meter Retrofit/ Conservation Program

Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Roseville Municipal Code Chapter 14.07	Maint. and Testing of Water Meters and ERT Installs	Ord. No. 4001	\$1,930,784	118,053	44,924		(46,146)			
	Water Meter Retrofit						(134,239)		Yes- Started FY2020	100
								\$1,913,376		

Water Meter Retrofit Fee Project Description

Water Meter Retrofit (Project# 500024) – This project will finish the retrofitting of meters and backflow devices for remaining residential and commercial water service locations.

Traffic Signal Coordination Fee

Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
West Roseville Specific Plan	West Roseville Traffic Signal Interconn.	Per individual DA	\$2,947,832	23,762	67,275		(49,330)	\$2,989,539	No	Unknown at this time

Please refer to the Development Agreements on the City of Roseville’s website: [Development Agreements](#)

DA Fees Imposed Since 2004, continued

Bike Trail Fee- Creekview

Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded) ⁽¹⁾	Interest Earned	Interfund Transfer In/(Out)*	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Creekview Specific Plan	Bike Trails	Per individual DA	\$772,039	255,304	19,593		(1,211)	\$1,045,725	No	Unknown at this time

Please refer to the Development Agreements on the City of Roseville’s website: [Development Agreements](#)

Bike Trail Fee

Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded) ⁽¹⁾	Interest Earned	Interfund Transfer In/(Out)*	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
West Roseville Specific Plan	Misc. Class 1 Bike Trails	Per individual DA	\$368,127	1,317	8,928	158,150	(221,279)	\$315,243	No	Unknown at this time

⁽¹⁾\$698,447 in bike trail fees were collected through various Park Development Funds, which are included with the Neighborhood and Community Park Fees. This is reporting the Bike Trail Funds 3323 and 3380.

*Transfers in: \$158,150 from various Community Facilities Districts for bike trail maintenance.

City-Wide Park In-Lieu Fee

Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Sierra Vista Specific Plan	Misc. Park Projects per DA	Per individual DA	\$24,675	-	568	-	-	\$25,243	No	Unknown at this time

Please refer to the Development Agreements on the City of Roseville’s website: [Development Agreements](#)

DA Fees Imposed Since 2004, continued

Fire Tax Equivalent Fee

Document Establishing Fee ⁽¹⁾	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out) ⁽²⁾	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
Municipal Code Chapter 4.46		Per individual DA's after Dec. 2009	\$7,150,780	2,065,345	99.757	(1,307,025)	(94,317)			
	Fire Station 8						(5,062,244)		Complete	100
								\$2,852,296		

⁽¹⁾Roseville Municipal code 4.46 had a sunset date of December 31, 2009. Individual DA's reference a fee 'equivalent to' this original fire service construction tax fee.

⁽²⁾ Transfers out \$1,307,025 for loan principal payment. Loan purpose: To provide funding for Fire Station No. 8 to augment the currently available balance in the Fire Facilities Fund. Interest rate 2.46% (FY25); Loan matures 6/30/28.

*Please refer to the Development Agreements on the City of Roseville's website: [Development Agreements](#)

Fire Tax Equivalent Fee Project Description

Fire Station 8 (Project# 500067) - This project includes the design and construction of a Fire Station to service residents and businesses in the Woodcreek/Blue Oaks general area.

DA Fees Imposed Since 2004, continued

Public/Community Benefit Fee

Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)*	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
All DA's since 2004		Per individual DA	\$16,855,721	2,088,435	445,997	4,411,302	(54,242)			
	East Radio Site Relocation						(24,111)		No	50
	Westbrook Blvd - Segment 4						(1,247,509)		Complete	Reimb. by dev.
	Historic Old Town Parking Lot Improv. Project						(925,671)		Yes- Started July 2022	To be paid back by Loan
								\$21,549,923		

*Transfers in: \$1,750,000 for operations and \$2,500,000 for capital for future projects.
 \$409,041 for loan payment received from Public Facilities Fund- Loan purpose: Funding of the 316 Vernon Building Project # 400055 (Interest rate of 2.46% in FY25; matures 6/30/27);
 \$569,441 for loan payment received from Downtown Parking In-Lieu Fees. Loan purpose: Funding of a portion of the Oaks Street Parking Garage (Interest rate 2.46% in FY25); matures 6/30/28). This loan will be repaid by Downtown Parking in-Lieu fees collected on an annual basis and the Downtown Benefit Fee from collections in Fiddymont Farm Phase 3;
 \$377,351 for loan payment received from Successor Agency RDA Fund- Loan purpose: JCPenney Building at 238 Vernon Street (RCDC pass through payment from KMS) (Interest rate 0.28%; matures 6/30/26); \$608,102 for loan payment received from Successor Agency RDA Fund -Loan purpose: Funding of RCDC (Interest rate 0.28%; matures 6/30/30); \$184,000 for loan payment received from Successor Agency RDA Fund -Loan purpose: Riverside Avenue Infrastructure and Streetscape Enhancement Project (Interest rate 0.28%; matures 6/30/28); \$1,785,458 for loan payment received from Successor Agency RDA Fund -Loan purpose: Automall wall remodel (Interest rate 0.28%; matures 6/30/40).
 Transfers out: \$354,536 to General Fund for Woodcreek Golf subsidy; \$48,096 to RFA Fund 2901 for debt service for 316 Vernon Street; \$3,369,458 to City County Traffic Mitigation Fee. Loan disbursement of \$3,369,458 to City/County Traffic Mitigation Fund 3395 to provide funding for installing traffic signals and related improvements along Baseline Road at Locust Road and Pleasant Grove Road. Interest rate 2.46% (FY25); Loan matures 6/30/35. Total transfers rounded to nearest dollar amounts. Repayment commences 6/30/28.

Please refer to the Development Agreements on the City of Roseville's website: [Development Agreements](#)

Public/Community Benefit Fee Project Description

East Radio Site Relocation (Project# 400126) - The City's current east radio site has many limitations including emergency power, coverage, capacity and a risky building lease status. These limitations increase the level of risk to provide clear and reliable communications in East Roseville. This CIP is designed to relocate the site to a location that will provide for sustainable high levels of communication services.

Westbrook Blvd - Segment 4 (Project# 500413) - This project completes the last segment of Westbrook Boulevard in the Sierra Vista Specific Plan. This segment is between Earl Rush Drive and Nicole Gee Drive. The SIF loaned the money to construct the developer's portion of the improvements. The developer will reimburse 100% of the SIF funds used.

Historic Old Town Parking Lot Improvements Project (Project# 500545) - This project will acquire a 1.64-acre parcel from Union Pacific Railroad Company east of Historic Old Town for the purposes of constructing a surface parking lot adding additional parking spaces to Historic Old Town as identified in the "Historic Old Town Roseville Parking Study" - Fehr & Peers - September 2017.

Air Quality Mitigation Fee										
Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
West Roseville Specific Plan	Mitigating Impacts to Air Quality	Per DA	\$432,985	61,785	10,623	-	(60,097)			
	Zero Emission Bus Depot Project						(15,710)		No	6
								\$445,296		

Air Quality Mitigation Fee Project Description

Zero Emission Bus Depot Project (Project# 500305) - This project is for construction of a new 30-space bus parking depot and a new 65-space fleet depot. Both parking areas are designed for zero emission electric charging, including the installation of the first 3 bus chargers (capable of charging up to 9 buses) and the first 5 fleet chargers (capable of charging 10 vehicles). Electrical improvements include infrastructure to accommodate future electrification of all 30 bus spaces and 65 fleet spaces. The depot will increase available fleet parking by 14 spaces, helping address a current parking shortage at the corp yard.

DA Fees Imposed Since 2004, continued

Transit Shuttle Service Fee

Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
West Roseville Specific Plan	Shuttle Service between WRSP and I80/Watt Ave Light Rail Station	Per DA	\$543,410	21,980	12,591	-	-	\$577,981	No	Unknown at this time

Transfer in: From of the Transit Fund to the Transit Shuttle Service Fee to be able to identify revenue and expenditures related to transit shuttle service.

Downtown Benefit Fee

Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)*	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
5 th Amend. DA relative to West Roseville Specific Plan		Per DA	\$6,786,492	330,000	200,340	(611,518)	-	\$6,705,314	No	Unknown at this time

Transfer out: Loan payment of \$611,518 to Strategic Improvement Fund. Loan purpose: Funding of a portion of the Oak Street Parking Garage. Interest rate 2.46% (FY25); Loan matures 6/30/28. This loan will be repaid by Downtown Parking in-Lieu fees collected on an annual basis and the Downtown Fee from collections in Fiddyment Farm Phase 3.

DA Fees Imposed Since 2004, continued

Blue Oaks Boulevard Off-Site Road Fee

Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
West Roseville Specific Plan	Blue Oaks Blvd. Project	Per DA	\$1,070,936	49,771	21,758	-	-			
Traffic Signal and Roadway Improvements for Roseville Soccer Complex							(582,248)		Yes- Started April 2024	14
								\$560,217		

Westpark Drive off-site road fee

Document Establishing Fee	Project	Fee Formula	Starting Balance	Fees Collected (Refunded)	Interest Earned	Interfund Transfer In/(Out)	Expenditures	Ending Balance as of June 30, 2025	Sufficient Funds to Complete Project?	% of CIP Funded by Fee
West Roseville Specific Plan	Westpark Drive Extension	Per DA	\$162,309	15,051	4,491	-	-			
Traffic Signal and Roadway Improvements for Roseville Soccer Complex							(11,419)		Yes- Started April 2024	2
								\$170,432		

Please refer to the Development Agreements on the City of Roseville’s website: [Development Agreements](#)

Blue Oaks Blvd. and Westpark Off-Site Road Fee Project Description:

Traffic Signal and Roadway Improvements for Roseville Soccer Complex (Project# 500317) - This project includes the installation of ultimate traffic signal and roadway improvements at the intersections of Blue Oaks Boulevard and Westbrook Boulevard, Blue Oaks Boulevard and Hayden Parkway, Westbrook Boulevard and Brookstone Drive (N), and Westbrook Boulevard and Brookstone Drive (S) to accommodate planned construction of the Roseville Soccer Complex project (400068) east of Westbrook Boulevard. The project will provide left turn lanes off Westbrook Boulevard onto the Roseville Soccer Complex and traffic signal improvements serving the property. The traffic study for the Roseville Soccer Complex project requires these improvements to be complete for the opening of the Soccer Complex.

Attachment 1:
Fee Ordinances, Resolutions and
Development Agreements

Drainage Fees:

Pleasant Grove/Curry Creek Watershed Drainage Mitigation Fee

Ordinance No. 5933

Dry Creek Watershed Drainage Mitigation Fee

Ordinance No. 2617

ORDINANCE NO. 5933

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTIONS 4.48.020, 4.48.050, 4.48.070 AND 4.48.140 OF CHAPTER 4.48 OF TITLE 4 OF THE ROSEVILLE MUNICIPAL CODE REGARDING PLEASANT GROVE/CURRY CREEK WATERSHED DRAINAGE MITIGATION FEE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Section 4.48.020 of Chapter 4.48 of Title 4 of the Roseville Municipal Code is hereby amended to read as follows:

4.48.020 Definitions.

The following words are defined for purposes of this chapter as follows:

A. “Building permit” means the permit issued or required by the city for construction of any structure pursuant to and as defined by the building code.

B. “Capital improvement program” means that list of proposed drainage facilities, improvements, or infrastructure totaling \$23,576,744.69 (in 2017 dollars) included in the study.

C. “Department” means the department of development services.

D. “Director” means the director of the department.

E. “Facilities” means those public drainage facilities or infrastructure shown and included on the capital improvement program.

F. “Fee” or “drainage mitigation fee” means the fee established by this chapter. The fee shall be collected prior to the approval of any building permit. The fee shall be used solely to finance the facilities.

G. “Improvement plan” means a site plan of property proposed for development showing all required improvements that must be approved by the city prior to the issuance of a building permit for the property.

H. “Study” means the reports entitled “Pleasant Grove/Curry Creek Watershed Mitigation Fee Report Amended Hydrology Project Report for Fee Revisions” dated May 2017 by Civil Engineering Solutions, Inc. The study is on file in the offices of the director and the city clerk.

I. “Drainage mitigation fund” means that special interest-bearing fund established pursuant to Section 4.49.030.

SECTION 2. Section 4.48.050 of Chapter 4.48 of Title 4 of the Roseville Municipal Code is here amended to read as follows:

4.48.050 Watershed and soil boundaries.

The boundaries of the Pleasant Grove and Curry Creek watershed are established as shown on Exhibit PG-2 within the Study entitled “PGWMF Land Use Areas Contributing to Impact” dated March 2017 which is on file in the office of the city clerk and the director and is incorporated herein by this reference.

SECTION 3. Section 4.48.070 of Chapter 4.48 of Title 4 of the Roseville Municipal Code is hereby amended to read as follows:

4.48.070 Drainage mitigation fee.

The fee within the Pleasant Grove and Curry Creek watersheds shall be:

Land Use Category	Fees
Low Density Residential (LDR): less than 7 units/acre	\$494.93/unit
Medium Density Residential (MDR): 7 to 12.9 units/acre	\$494.93/unit
High Density Residential (HDR): 13 units/acre or higher	\$408.23/unit
Neighborhood Commercial (NC)	\$6,423.12/acre
Community Commercial (CC)	\$6,423.12/acre
Regional Commercial (RC)	\$6,423.12/acre
Business Professional (BP)	\$6,423.12/acre
Light Industrial (LI)	\$6,423.12/acre
General Industrial (IND)	\$6,423.12/acre

SECTION 4. Section 4.48.140 of Chapter 4.48 of Title 4 of the Roseville Municipal Code is hereby amended to read as follows:

4.48.140 Inflationary adjustments.

The Construction Cost Index (CCI) inflationary fee adjustment shall become effective July 1, 2013. The fee established by this chapter shall be adjusted annually July 1st beginning on July 1, 2018 by a percentage equal to the adjustment rate for the prior year for construction costs as determined by the director in the preceding June. The director's determination shall be based upon averaging the Construction Cost Index (CCI) for 20 cities and for San Francisco, as published in the Engineering News Record publication for the preceding 12 months ending in May. The resultant fee shall be rounded to the nearest dollar figure.

SECTION 5. This ordinance shall be effective at the expiration of thirty (30) days from the date of adoption.

SECTION 6. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this 7th day of February, 2018, by the following vote on roll call:

AYES	COUNCILMEMBERS:	Gore, Alvord, Herman, Allard, Rohan
NOES	COUNCILMEMBERS:	None
ABSENT	COUNCILMEMBERS:	None



MAYOR

ATTEST:



City Clerk

ORDINANCE NO. 2617

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
ADDING CHAPTER 4.49 TO TITLE 4 OF THE ROSEVILLE
MUNICIPAL CODE, RELATING TO THE DRY CREEK
WATERSHED DRAINAGE MITIGATION FEE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1: Chapter 4.49 is hereby added to Title 4 of the Roseville Municipal Code to read as follows:

CHAPTER 4.49

DRY CREEK WATERSHED DRAINAGE MITIGATION FEE

4.49.010 Purpose.

The City Council finds and declares that the purpose of this chapter is as follows:

A. The General Plan of the City requires that the city be provided, in a time frame related to its development, with an adequate level of drainage infrastructure so as to not adversely impact other areas.

B. New development, and the expansion of existing development, within the City imposes a burden on the creeks and drainage infrastructure within the Dry Creek watershed by adding additional impervious surface, thereby adding more runoff and changing discharge rates. This creates a need for new drainage infrastructure and improvements. Such burdens may vary by the type of land use and location within the City. Some of the worst impacts imposed by development are on properties located within the Dry Creek watershed downstream from the City, where additional runoff poses a threat to severe flooding and is a danger to life and property.

C. Analysis of the land use expected at buildout of the City pursuant to the General Plan and Specific Plans make it possible to estimate the amount of additional runoff generated by different types of land use, to analyze the drainage infrastructure or facilities necessary to mitigate that runoff, and to determine which land uses will require which portions of such infrastructure. It is therefore possible to charge a fee, based on land use and location, which equitably shares the burden of providing drainage infrastructure or facilities within the Dry Creek watershed among those who will create the need for them. It is the intent of this chapter to create such a fee without generating any surplus to the general fund. It is the further purpose of the chapter to implement the General Plan and Specific Plans by assuring that adequate public facilities are financed and provided to serve the City.

D. The Fee established by this chapter has been calculated in the manner set forth in the Study so as to pay for those Facilities listed in the Capital Improvement Program.

E. The Fee established by this chapter is in addition to any other fees or charges required by law as a condition of development.

F. The Fee established by this chapter is to be collected for public improvements and facilities for which an account has been established and funds appropriated, and for which a proposed construction schedule has been adopted.

G. That the failure to impose conditions and regulations of this chapter relating to payment of the Fee on building permits would jeopardize both residents of the community and those outside the community within the Dry Creek watershed, in that it would permit construction to proceed without adequate drainage infrastructure or means of financing said infrastructure.

H. The requirement of this chapter to pay the Fee is necessary in order to assure compliance with the applicable Zoning Ordinance, Specific Plans, and General Plan requirements for the infrastructure funded by this chapter.

I. That for a period of greater than 10 days prior to adoption of this chapter, data has been available to the public and to developers and their representatives indicating the cost or estimated cost of all the infrastructure to be funded, the revenue sources anticipated, and the means of sharing these costs.

J. That the City Council has considered the effect of the Fee imposed by this chapter with respect to the housing needs of the City as a whole and of the region, particularly as required by the Housing Element of the General Plan, and the City Council finds that this chapter does not unduly adversely affect the City's ability to provide such needs.

K. That the establishment of the Fee is for the purpose of obtaining funds for capital projects, necessary to maintain service required by the General Plan within existing service areas and existing portions of the City which are developed or for which land use has already been granted.

4.49.020 Definitions.

The following words are defined for purposes of this chapter as follows:

A. "Building Permit" means the permit issued or required by the City for construction of any structure pursuant to and as defined by the Building Code.

B. "Capital Improvement Program" means that list of proposed drainage facilities, improvements, or infrastructure totaling \$5,248,700 (in 1991 dollars, Roseville projects only) included in the Study.

C. "Department" means the Department of Public Works.

D. "Director" means the Director of the Department.

E. "Facilities" means those public drainage facilities or infrastructure shown and included on the Capital Improvement Program.

F. "Fee" or "Drainage Mitigation Fee" means the Fee established by this chapter. The Fee shall be collected prior to the approval of any building permit. The Fee shall be used solely to finance the Facilities.

G. "Improvement Plan" means a site plan of property proposed for development showing all required improvements that must be approved by the City prior to the issuance of a Building Permit for the property.

H. "Study" means both the report entitled "Dry Creek Watershed Flood Control Plan" dated April 1992 by James M. Montgomery Consulting Engineers, and the report of the Director entitled "Adoption of Interim Dry Creek Watershed Flood Control Plan and Drainage Mitigation Fee" dated June 4, 1992, taken together. The Study is on file in the Offices of the Director and the City Clerk.

I. "Dry Creek Drainage Mitigation Fund" means that special interest-bearing fund established pursuant to Section 4.49.030.

4.49.030 Establishment and Administration of Dry Creek Drainage Mitigation Fund.

The Finance Director is hereby directed to establish a special interest-bearing fund entitled the Dry Creek Drainage Mitigation Fund. All Fees collected pursuant to this chapter shall be deposited in the Dry Creek Drainage Mitigation Fund and expended solely to finance the Facilities.

4.49.040 Payment of Drainage Mitigation Fee.

Except as otherwise provided by this chapter, the Fee imposed pursuant to this chapter shall be paid at or prior to the issuance of any Building Permit within the Dry Creek Watershed. Calculation of the Fee shall be determined in accordance with the Study and this chapter depending upon where within the City development occurs, the type of development, and the extent of development.

4.49.045 Payment of Drainage Mitigation Fee Where Building Permits are not Issued by the City.

Where Building Permits are issued by an individual or agency other than the City, the Fee imposed pursuant to this chapter shall be paid at or prior to a request for electric, water, or sewer service, whichever is first. The fee shall be calculated in the same manner as any other Fee imposed pursuant to this chapter.

4.49.050 Watershed and Subarea Boundaries.

The boundaries of the Dry Creek Watershed and its subareas are hereby established as shown on that certain map entitled Dry Creek Watershed Subarea Map which is on file in the Office of the City Clerk and the Director and is incorporated herein by reference.

4.49.060 [Reserved]

4.49.070 Drainage Mitigation fee -- Main Stem.

The Fee in that portion of the Dry Creek Watershed which is in the Main Stem subarea shall be:

<u>Land Use Category</u>	<u>Amount of Fee</u>
Commercial, Industrial, or other	\$1,125.00/acre
High-density Residential (More than 4.0 units per acre)	\$94.00/unit
Low-density Residential (4.0 or less units per acre)	\$148.00/unit

4.49.080 Drainage Mitigation fee -- Antelope Creek.

The Fee in that portion of the Dry Creek Watershed which is in the Antelope Creek subarea shall be:

<u>Land Use Category</u>	<u>Amount of Fee</u>
Commercial, Industrial, or other	\$1,350.00/acre
High-density Residential (More than 4.0 units per acre)	\$113.00/unit
Low-density Residential (4.0 or less units per acre)	\$274.00/unit

4.49.090 Drainage Mitigation fee -- Miner's Ravine.

The Fee in that portion of the Dry Creek Watershed which is in the Miner's Ravine subarea shall be:

<u>Land Use Category</u>	<u>Amount of Fee</u>
Commercial, Industrial, or other	\$1,699.00/acre
High-density Residential (More than 4.0 units per acre)	\$142.00/unit
Low-density Residential (4.0 or less units per acre)	\$508.00/unit

4.49.100 Drainage Mitigation fee -- Strap Ravine.

The Fee in that portion of the Dry Creek Watershed which is in the Strap Ravine subarea shall be:

<u>Land Use Category</u>	<u>Amount of Fee</u>
Commercial, Industrial, or other	\$1,277.00/acre
High-density Residential (More than 4.0 units per acre)	\$106.00/unit
Low-density Residential (4.0 or less units per acre)	\$215.00/unit

4.49.110 Drainage Mitigation fee -- Linda Creek North.

The Fee in that portion of the Dry Creek Watershed which is in the Linda Creek North subarea shall be:

<u>Land Use Category</u>	<u>Amount of Fee</u>
Commercial, Industrial, or other	\$1,215.00/acre
High-density Residential (More than 4.0 units per acre)	N/A
Low-density Residential (4.0 or less units per acre)	\$163.00/unit

4.49.120 Drainage Mitigation fee -- Linda Creek South.

The Fee in that portion of the Dry Creek Watershed which is in the Linda Creek South subarea shall be:

<u>Land Use Category</u>	<u>Amount of Fee</u>
Commercial, Industrial, or other	\$1,371.00/acre
High-density Residential (More than 4.0 units per acre)	\$114.00/unit
Low-density Residential (4.0 or less units per acre)	\$194.00/unit

4.49.130 Drainage Mitigation fee -- Secret Ravine.

The Fee in that portion of the Dry Creek Watershed which is in the Secret Ravine subarea shall be:

<u>Land Use Category</u>	<u>Amount of Fee</u>
Commercial, Industrial, or other	\$1,427.00/acre
High-density Residential (More than 4.0 units per acre)	\$119.00/unit
Low-density Residential (4.0 or less units per acre)	\$311.00/unit

4.49.140 Reserved.

4.49.150 Existing Development.

No Fee pursuant to this chapter shall be charged for already existing development or for projects which rebuild or remodel without increasing the impervious area, except as provided in this section.

Where any development or project expands or remodels, it shall be charged the appropriate Fee as provided by Sections 4.49.050 through 4.49.140; provided, however, that the Fee shall be calculated only as to that portion of the development or project which is expanded or remodeled.

4.49.160 Fee Adjustments.

A. A developer of any project subject to the Fee established by this chapter may apply to the Director for a reduction or adjustment to the Fee based on the absence of any reasonable relationship or nexus between the impacts of the project and either the amount of the Fee or the Facilities to be financed by the Fee. The application shall be made in writing and filed with the Director not later than twenty (20) calendar days after notification of the amount of the Fee. The application shall state in detail the factual basis for the claim of reduction or adjustment and the amount of the proposed reduction or adjustment. The Director shall consider the application and render his decision in writing not later than forty-five (45) calendar days after the filing of the Fee adjustment request. Any person aggrieved by the decision of the Director may, within twenty (20) calendar days thereafter, appeal the decision in writing to the City Council by filing an appeal with the City Clerk. The City Council shall consider such appeals within forty-five (45) calendar days after filing. The decision of the City Council shall be final. No Building Permit shall be considered final or complete for purposes of the Permit Streamlining Act (Government Code Section 65920, et seq.), or any other purpose, until a final decision pursuant to this section has been made.

B. Notwithstanding the provisions of Subsection A, a project proponent or applicant may pay the Fee "under protest" and receive a Building Permit. Provided, however, that the application for reduction or adjustment shall thereafter be filed within ten (10) calendar days or any objection shall be deemed waived. If a reduction or adjustment is received after payment pursuant to this subsection is made, a refund to the applicant shall be made of that amount by which the Fee is reduced or adjusted.

C. The project proponent or applicant applying for a reduction or adjustment shall have the burden of proof, by a preponderance of the evidence, that a reasonable relationship or nexus is lacking between the Fee, or the Facilities to be financed by the Fee, and the particular project.

D. In the event of any reduction or adjustment in the Fee granted pursuant to this section, any later change in the use, zoning, or land use designation for the property involved shall subject the then owner to payment of the then applicable Fee for new uses, zoning, or land use designation, whether or not a Building Permit is required.

4.49.170 Inflationary Adjustments.

The Fee established by this chapter shall automatically be adjusted on January 1 of each calendar year by a percentage equal to the inflation rate for the prior year for construction costs as determined by the Director on December 1 of each calendar year. The Director's determination shall be based on the

Engineering News Record, Construction Cost Index for the calendar year as of December 1.

Further the Director shall, during the first meeting in February of every odd-numbered year beginning in 1993, report to the City Council as to the inflation of land costs in the area where the Facilities are intended to be constructed. The council shall at that time adjust the Fee for such inflation.

4.49.180 Adoption in Compliance.

When monies in the Dry Creek Drainage Mitigation Fund are disbursed for use, the Fees shall be used to finance the Facilities. To the extent sufficient Fees are available, all Facilities financed by the Fees shall be constructed or acquired in accordance with the priorities established in the Capital Improvement Program.

4.49.190 Chapter is Severable.

If any provision of this chapter or the application thereof to any person or circumstance held invalid, such invalidity shall not affect the other provisions of this chapter which can be given effect without the invalid provision or its application, and to this end the provisions of this chapter are severable.

SECTION 2. This ordinance shall be effective at the expiration of sixty (60) days from the date of adoption.

SECTION 3. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this 1st day of July, 1992, by the following vote on roll call:

AYES COUNCILMEMBERS: Pauline Rocucci, Fred M. Jackson, Harry Crabb, Jr.,
Mel Hamel, Bill Santucci
NOES COUNCILMEMBERS: None
ABSENT COUNCILMEMBERS: None

Dee Santucci
MAYOR

ATTEST:

Dee Florence
City Clerk

Public Facilities Fee

Ordinance No. 6290

ORDINANCE NO. 6290

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTIONS 4.52.050, 4.52.060, 4.52.070, 4.52.080 and 4.52.090, OF CHAPTER 4.52 OF TITLE 4 OF THE ROSEVILLE MUNICIPAL CODE REGARDING PUBLIC FACILITIES FEES

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Section 4.52.050 of Chapter 4.52 of Title 4 of the Roseville Municipal Code is hereby amended to read as follows:

4.52.050 Public facilities fee—Residential.

Effective January 4, 2021, the fee for residential development shall be:
Low density residential (LDR) shall be \$3,528.00 per dwelling unit;
Medium density residential (MDR) shall be \$3,266.00 per dwelling unit;
Single-family age-restricted shall be \$2,352.00 per dwelling unit.

SECTION 2. Section 4.52.060 of Chapter 4.52 of Title 4 of the Roseville Municipal Code is hereby amended to read as follows:

4.52.060 Public facilities fee—Commercial and unspecified development.

Effective January 4, 2021, the fee for commercial or unspecified development shall be \$0.66 per square foot of structure.

SECTION 3. Section 4.52.070 of Chapter 4.52 of Title 4 of the Roseville Municipal Code is hereby amended to read as follows:

4.52.070 Public facilities fee—Industrial.

Effective January 4, 2021, the fee for light industrial development shall be \$0.44 per square foot of structure and for general industrial the fee shall be \$0.27 per square foot of structure.

SECTION 4. Section 4.52.080 of Chapter 4.52 of Title 4 of the Roseville Municipal Code is hereby amended to read as follows:

4.52.080 Public facilities fee—Business/professional.

Effective January 4, 2021, the fee for business/professional and central business district development shall be \$0.89 per square foot of structure.

SECTION 5. Section 4.52.090 of Chapter 4.52 of Title 4 of the Roseville Municipal Code is hereby amended to read as follows:

4.52.090 Public facilities fee—Multifamily-HDR and HDR-age restricted.

Effective January 4, 2021, the fee for multifamily development shall be \$2,352.00 per dwelling unit. Effective January 4, 2021, the fee for multifamily age restricted development shall be \$1,959.00 per dwelling unit.

SECTION 6. This ordinance shall be effective at the expiration of thirty (30) days from the date of adoption.

SECTION 7. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this 4th day of November, 2020, by the following vote on roll call:

AYES COUNCILMEMBERS: Bernasconi, Alvord, Roccucci, Houdesheldt, Allard

NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: None



MAYOR

ATTEST:



City Clerk

Local Sewer Connection Fees

Water Connection Fees

Ordinance No. 6100

ORDINANCE NO. 6100

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTION 9.12.100 OF CHAPTER 9.12 OF TITLE 9, AMENDING SECTIONS 14.08.025, 14.08.090, 14.08.091, AND 14.08.100 OF CHAPTER 14.08 OF TITLE 14, DELETING SECTION 14.08.091 OF CHAPTER 14.08 OF TITLE 14, AND AMENDING SECTIONS 14.16.060, 14.16.080, 14.16.200 AND 14.16.201 OF CHAPTER 4.16 OF TITLE 14 OF THE ROSEVILLE MUNICIPAL CODE REGARDING GARBAGE, WATER AND WASTEWATER RATES AND SERVICES

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Section 9.12.100 of Chapter 9.12 of Title 9 of the Roseville Municipal Code is hereby amended to read as follows:

9.12.100 Charges for collection.

A. Residential.

1. Each and every householder or tenant occupying any dwelling, house, or residence, shall pay to the city, or its authorized agent, a fixed minimum charge as set forth in this section as a refuse fee. Such fixed minimum is based upon service of one call per week, irrespective of whether there is any refuse to remove from any premises.

2. Ninety-Gallon Automated Container Service. For each premises assigned city-owned 90-gallon containers (one for household garbage and one for yard clippings and green waste) and serviced by automated collection, all garbage, and green waste for collection must be contained within the 90-gallon container(s) with the lid closed and must fall freely from container when dumped. Each such premises shall be provided weekly collection for trash; green waste will be collected every other week.

3. Refuse service may be discontinued upon request for a period of no less than two months when a dwelling, house, or residence will be unoccupied. The minimum time of discontinuing service will be two months. A service charge equal to two months' refuse charge will be charged to the utility user for the removal and redelivery of the assigned automated container when service has been temporarily discontinued. This service charge will be paid at the time service is discontinued. Upon occupancy of a dwelling, house or residence, the utility user must contact the city to restart service and will be charged an associated restart fee. If the occupant of a dwelling, house, or residence does not contact the city to restart service, the city may bill back to the discontinuance of service all monthly charges.

4. For collection of additional containers beyond those covered by the fixed minimum charges established in this chapter, the collection charge shall be that identified in this section.

5. An additional or special pickup may be requested beyond the minimum service required by this chapter. Each such additional or special pickup shall be subject to a fixed fee.

6. Rates for Residential Collection. Effective July 5, 2019, and July 1, 2020, the residential rates on billings shall be as follows:

Residential Refuse Service	Effective 7/5/2019	Effective 7/1/2020
Fixed refuse monthly charge (one trash container and one green waste container as identified in Section 9.12.100(A)(2))	\$25.57	\$26.85
Additional empty of a 60- or 90-gallon refuse container	\$16.72	\$17.55
Each additional green waste container	\$9.28	\$9.75
Each additional 90-gallon refuse container	\$17.48	\$18.36
Additional empty of a green waste container	\$12.29	\$12.90
Refuse 60- or 90-gallon replacement charge	\$74.69	\$78.42
Fixed fee for the return of a confiscated green waste container due to contamination	\$119.41	\$125.38
Temporary removal of a residential service	\$51.12	\$53.68
Move in box pick-up	\$90.39	\$94.91
Temporary dumpster delivery and removal and per yard charge (6 yards only)	\$125.30	\$131.56

Residential Special Services	Effective 7/5/2019	Effective 7/1/2020
Restart Service (per occurrence)	\$25.00	\$26.25
Green/Waste Contamination Fee (per occurrence)	\$25.00	\$26.25
Overloaded Cart (per occurrence)	\$10.00	\$10.50
Return Trip Charge Same day (per occurrence)	\$10.00	\$10.50
Return Trip Charge Off day (per occurrence)	\$25.00	\$26.25
Cart Exchange (in excess of 1x/12 months)	\$25.00	\$26.25

B. Commercial.

1. A landlord, property owner, or property manager or management company of each and every store, shop, apartment, house, rooming house, factory or other nonresidential use that has a commercial dumpster shall pay to the city, or its authorized agent, a fixed minimum charge as set forth by the city council as a refuse fee. Such fixed minimum is based upon service of one call per week, irrespective of whether there is any refuse to remove from any premises.

A landlord, property owner, property manager or management company with multiple tenants who must share a commercial dumpster shall be responsible for the refuse utility bill of the tenants.

2. Commercial Dumpster, Roll-On, and Additional Services. The environmental utilities director may approve the placing of garbage or rubbish in containers other than 30-gallon cans or 90-gallon automated cans (such as dumpsters or roll-on containers) as provided in Section 9.12.060. The fixed fee and additional service charges are established by subsections (A)(6) and (B)(7). In such cases, the environmental utilities director shall cause a study of the service to be made, and charges will be established based on the cost of performing the service. Such charge shall include all costs to the city, including, but not limited to, labor, equipment operation, maintenance and depreciation, administrative overhead, recycling, landfill closure and landfill operation costs. Standard commercial charges for basic hand-pickup dumpsters and roll-on containers may be established by the environmental utilities director subject to the approval of the city council.

An additional or special pick up may be requested beyond the minimum service required by this chapter. Each such additional or special pick up shall be subject to a fixed fee.

Temporary commercial services must be charged to a City of Roseville customer utility account. A "garbage only" account may be requested for temporary services. See Chapter 14.04 Utility Customer Billing, Accounting and Collections for information about establishing a new account.

Timeframe for temporary customer service. Temporary dumpsters for commercial use must be serviced weekly and removed within a 90 day period. It is the customer's responsibility to schedule services. If a temporary dumpster is not emptied within seven consecutive days of its delivery or last collection, the account shall be assessed a weekly rental fee per Section 9.12.100(B7): Rates for Commercial Collection.

3. Commercial customers that fall into the following categories are required by state law to subscribe to organics recycling services.

a. On and after April 1, 2016, a business that generates eight cubic yards or more of organic waste per week shall arrange for recycling services specifically for organic waste.

b. On and after January 1, 2017, a business that generates four cubic yards or more of organic waste per week shall arrange for recycling services specifically for organic waste.

c. On and after January 1, 2019, a business that generates four cubic yards or more of commercial solid waste, as defined in Section 42649.1, per week, shall arrange for recycling services specifically for organic waste.

4. On or after January 1, 2020, if the department determines that statewide disposal of organic waste has not been reduced to 50 percent of the level of disposal during 2014, a business that generates two cubic yards or more per week of commercial solid waste shall arrange for the organic waste recycling services specified in subsection (B)(3), unless the department determines that this requirement will not result in significant additional reductions of organics disposal.

5. Multifamily dwellings will not be required to recycle food waste, but will need to provide proof to the city that other organics such as green waste are being recycled or diverted from the landfill in an appropriate manner. The city can also provide green waste services, if necessary.

The city will be the primary collector of all organic waste materials, unless a business had services in place before September 28, 2014, the date AB 1826 was approved. Any business with a collection contract before this date can continue with providers until the contract expires. Once the contract expires the business will default to city service.

6. An additional or special pickup may be requested beyond the minimum service required by this chapter. Each such additional or special pickup shall be subject to a fixed fee.

7. Rates for Commercial Collection. Effective July 5, 2019, and July 1, 2020, the commercial rates on billings shall be as follows:

Frontloader and Rearloader Commercial Services*	Effective 7/5/2019	Effective 7/1/2020
Frontloader and rearloader commercial dumpster and sidewalk can per yard charge *Plus premium for rearloader services (more detail below)	\$10.49	\$11.01
Frontloader and rearloader compactor per yard charge	\$18.90	\$19.85
Frontloader cardboard dumpster and compactor per yard charge	\$13.93	\$14.63

Commercial Special Services	Effective 7/5/2019	Effective 7/1/2020
Rear Loader Service Premium (this will be an additional charge equivalent to an associated percentage of the monthly base rate)	25%	25%
Recyclable Material Contamination Fee (per occurrence)	\$25.00	\$26.25
Green/Waste Contamination Fee (per occurrence)	\$25.00	\$26.25
Overloaded Container (per occurrence)	\$25.00	\$26.25
Lock Service – Admin Set up (per occurrence)	\$15.00	\$15.75
Lock Service – Lock Cost (per occurrence)	\$15.00	\$15.75
Lock Service – Per Month	\$10.00	\$10.50
Push/Pull Charges (per container month)	\$15.00	\$15.75
Extra Pickup Charge (of monthly rate per pickup + return trip charge)	25%	25%
Exchange Cart (per cart)	\$25.00	\$26.25
Exchange Bin (per occurrence)	\$75.00	\$78.75
Return Trip Charge Same day (per occurrence)	\$10.00	\$10.50
Return Trip Charge Off day (per occurrence)	\$25.00	\$26.25

Additional Commercial Service Rates	Effective 7/5/2019	Effective 7/1/2020
Roll-Off Return Charge (per occurrence)	\$30.00	\$31.50
Relocation Charge/Trip Charge(per event – includes roll-off return charge)	\$50.00	\$52.50

Roll-Off Commercial Open Top and Compactor Services*	Effective 7/5/2019	Effective 7/1/2020
Minimum charge per haul (base rate) without tonnage* All sizes	\$312.43	\$328.05
Roll-off 100% recycling bin	\$171.08	\$179.63

* Tonnage charges (tipping fees) vary by material type, and are determined by the Western Placer Waste Management Authority. With city department head approval, some entities may pay tonnage charges directly to Western Placer Waste Management Authority.

Temporary Frontloader, Rearloader and Roll-Off Charges*	Effective 7/5/2019	Effective 7/1/2020
Frontloader and rearloader temporary dumpster delivery and removal charge	\$62.38	\$65.50
Frontloader and rearloader temporary dumpster per yard charge (plus trip fee for extra pickups)	\$10.49	\$11.01
Frontloader and rearloader temporary dumpster rental fee per week	\$59.38	\$62.35
Roll-off temporary dumpster minimum charge per haul (base rate)	\$312.43	\$328.05
Tonnage (per ton charge)*		
Roll-off temporary dumpster rental fee per week	\$107.82	\$113.22
Roll-Off temporary 100% recycling bin	\$171.08	\$179.63

* Tonnage charges (tipping fees) vary by material type, and are determined by the Western Placer Waste Management Authority.

Additional Commercial Service Rates*	Effective 7/5/2019	Effective 7/1/2020
Standby service charge per occurrence (in 15 minute increments)	\$60.00	\$63.00
Solid Waste Minimum Charge	\$28.68	\$30.11
Emergency after hours call out service charge per occurrence	\$161.46	\$169.53
Fixed monthly minimum commercial charge	\$28.68	\$30.11
60- or 90-gallon automated container monthly charge	\$25.57	\$26.85
Commercial bin assistance charge per occurrence	\$45.17	\$47.43
Fixed fee for additional pick-up of a city owned 60- or 90-gallon automated container	\$16.72	\$17.55
Compactor cleaning	Minimum 2.5 hours labor cost	
Compactor lock replacement	0.5 hours of labor cost plus \$8.00 lock replacement	

* The amounts billed to commercial customers will vary with the types of service and the number of pickups in a billing period.

** Green waste containers available only in limited areas.

A. Shared Compactor Rates. Shared compactor rates are applicable to the City of Roseville downtown specific plan area. Exact rates are determined on a site-specific basis based on the following criteria:

	Cost per 1,000 square feet of building area or per dwelling unit	Cost per 1,000 square feet of building area or per dwelling unit	
	Effective 7/5/2019	Effective 7/1/2020	

Below are the square footage rates for shared compactors. If a customer's site-specific charge does not exceed the fixed minimum charge, they will be subject to the monthly fixed minimum charge.

Monthly Minimum (Fixed)	\$28.68	\$30.11	
Tier 1: Cost per 1,000 square feet of building area or per dwelling unit	\$5.99	\$6.28	Tier 1 includes business types that are determined low use by the environmental utilities director. Typical examples of low use are retail and office establishments and small apartment units.
Tier 2: Cost per 1,000 square feet of building area	\$24.16	\$25.37	Tier 2 includes business types that are determined medium use by the environmental utilities director. Typical examples of medium use are relatively smaller establishments such as bars and grills, coffee shops and delis; selling or serving food but not considered a full-service restaurant.
Tier 3: Cost per 1,000 square feet of building area	\$51.04	\$53.59	Tier 3 includes business types that are determined high use by the environmental utilities director. A typical example of high use is full-service restaurants, restaurant/bakeries, and similar establishments. Full-service restaurants are defined as primarily dine-in establishments with established menus, and a minimum of two meals per day (e.g., lunch and dinner).

B. Shared Compactor Organic Tiers. Organics tiers are applicable to some shared compactor units depending on compactor tier and usage type. Exact rates are determined on a site-specific basis based on the following criteria:

Commercial Shared Compactor Organic Tiers	Effective 7/5/2019	Effective 7/1/2020
Tier 1	\$0.00	\$0.00
Tier 2	\$81.93	\$86.03
Tier 3	\$163.81	\$172.00

C. Rates for Commercial Organic Waste Collection. Effective July 5, 2019 and July 1, 2020, the commercial organic waste collection rates on billings shall be as follows:

Organic Waste Collection Rates	Minimum Monthly Charge (Effective 7/5/2019)	Minimum Monthly Charge (Effective 7/1/2020)
0-2 yards	\$81.93	\$86.03
0-4 yards	\$163.81	\$172.00
5 yards	\$204.77	\$215.01
6 yards	\$245.69	\$257.97
7 yards	\$286.77	\$301.10
8 yards	\$327.62	\$344.00
9 yards	\$368.53	\$386.96
10 yards	\$409.49	\$429.96
11 yards	\$450.57	\$473.09
12 yards	\$491.37	\$515.94
Extra pickup for one yard bin or cart equivalent	\$61.45	\$64.52
Extra pickup for two yard bin or cart equivalent	\$81.93	\$86.03

SECTION 2. Section 14.08.025 of Chapter 14.08 of Title 14 of the Roseville Municipal Code is hereby amended to read as follows:

14.08.025 Water connection fees.

A. In order that appropriate provision be made for sharing the costs of the maintenance and expansion of the raw water supply, water treatment, storage, and distribution facilities of the city by those who receive the benefits thereof, there are established connection fees to such facilities, which fees shall be imposed in addition to the service connection costs charged pursuant to Section 14.08.020. Such additional water connection fees include a “standard connection fee” and an “irrigation connection fee.” The fees shall be set so that they are equal to, but not greater than, the cost of service.

B. The water connection fees shall be based upon the applicable “dwelling unit equivalent” (“DUE”) and density assignment. The fee for one DUE shall be \$9,363.00 (per LDR unit), \$5,618.00 (per MDR unit), \$3,636.00 (per HDR unit) and \$9,363.00 (per Non Residential unit) on July 1, 2018.

C. The connection fee amount set forth above shall be adjusted annually on July 1st of each year by three percent or by a percentage equal to the inflation rate for the prior year for construction costs as determined by the environmental utilities director in the preceding June, whichever is greater. The director’s determination of the percentage equal to the inflation rate for the prior year for construction costs shall be based upon the Engineering News Record, Construction Cost Index for the prior 12 months ending in May. The environmental utilities director shall report the amount of the adjustment in percentage terms and the dollar amount due per DUE to the city council annually at the first regular meeting of the council following the adjustment of the fee.

D. Except as otherwise provided, all water connection fees established by this chapter shall be payable upon issuance of a building permit. Connection fees will be determined using the amount in effect on the date of building permit issuance.

SECTION 3. Section 14.08.090 of Chapter 14.08 of Title 14 of the Roseville Municipal Code is hereby amended to read as follows:

14.08.090 Service charges for metered service.

There shall be due and payable the following monthly charges, upon submission of the bill by the city to the owner of the property supplied with service, for all treated water measured by meters for residential, commercial, industrial and manufacturing or other purposes:

A. Monthly Quantity Rates. Effective July 5, 2019 and July 1, 2020, the monthly quantity rates on billings shall be as follows:

	Effective 7/5/2019	Effective 7/1/2020
Potable water usage (per 100 cubic feet)	\$1.30	\$1.34
Recycled water usage (per 100 cubic feet)	\$0.65	\$0.67

*

B. Monthly Service Charges. Effective July 5, 2019 and July 1, 2020, the monthly service charges on billings shall be as follows:

Meter Size (inches)	Peak Flow Rate (gallons per minute)	Effective 7/5/2019	Effective 7/1/2020
Up to 3/4	30	\$27.26	\$28.08
1	50	\$42.07	\$43.34
1-1/2	100	\$79.09	\$81.47
2	160	\$123.51	\$127.22
3	350	\$264.20	\$272.13
4	630	\$471.52	\$485.67
6	1300	\$967.61	\$996.64
8	2800	\$2,078.26	\$2,140.61
10	4200	\$3,114.89	\$3,208.31

C. The total amount due and payable shall be the sum of the monthly service charge plus the quantity rate. The monthly service charge is due and payable regardless of whether water has been consumed. The service charge shall be the greater of the charge based on the meter size or flow rate, with the following exceptions:

1. No service charge shall be made for fire service that has backflow prevention with detector check devices approved by the environmental utilities director.

2. No service charge shall be made for recycled water utility back-up systems that are required for reliability only and have backflow prevention and metering approved by the environmental utilities director. This exclusion does not extend to systems that are regularly required as part of normal operation. The recycled water operation shall be responsible for water volumetric charges for these services and any costs associated with meter maintenance.

D. For purposes of charging for treated water measured by meters:

1. A residential account is defined as a single metered water service which serves three or less dwelling units.

2. A nonresidential account is defined as a single metered water service which serves more than three dwelling units, or serves commercial, industrial, manufacturing, irrigation or other nonresidential land uses.

E. For single-family residential services that require automatic fire protection systems pursuant to Section 16.16.120, the increased meter size will not be assessed an additional charge associated with the fire protection system requirement. Service charges shall be based on the required service size as determined by the Uniform Plumbing Code without consideration for any fire protection system required by Section 16.16.120.

SECTION 4. Section 14.08.091 of Chapter 14.08 of Title 14 of the Roseville Municipal Code is hereby deleted in its entirety:

14.08.091 Service charge outside city water service area.

SECTION 5. Section 14.08.100 of Chapter 14.08 of Title 14 of the Roseville Municipal Code is hereby amended to read as follows:

14.08.100 Flat water rates.

The following service charges shall apply to flat rate consumers that the environmental utilities director determines are not cost effective to assign metered rates. The environmental utilities director shall conduct a water use study for consumers whom he or she determines may not be reasonably metered, and the director shall assign such consumers to an appropriate service rate level as set forth in this section. Water service rates for flat rate residential consumers shall be due and payable on a monthly basis according to the appropriate grouping set out in this section.

Effective July 5, 2019, and July 1, 2020, the flat rates on billings shall be as follows:

Nonmetered or Flat Service Charges	Effective 7/5/2019	Effective 7/1/2020
Single-family lots under 4,900 square feet; each mobile home unit not within a park maintaining its own distribution system and service; each dwelling unit of duplexes, triplexes, fourplexes, unmetered apartments and other multiple living units; other detached living units; and offices and stores with less than peak use of 250 gallons per day	\$37.38	\$38.51
Single-family lots 4,901 to 8,900 square feet	\$42.13	\$43.40
Single-family lots 8,901 to 12,000 square feet	\$45.79	\$47.17
Single-family lots 12,001 to 15,000 square feet	\$49.36	\$50.85
Single-family lots existing before July 1, 1977, which are in excess of 15,000 square feet	\$54.36	\$58.16
Mobile home parks, per living unit	34.47	35.51
All those single-family lots over 15,000 square feet, created on or after July 1, 1977, shall be metered pursuant to Section 14.08.105		

SECTION 6. Section 14.16.060 of Chapter 14.16 of Title 14 of the Roseville Municipal Code is hereby amended to read as follows:

14.16.060 Local sewer connection fee.

A. A local sewer connection fee shall be charged in accordance with Section 14.16.010 for each connection to the city-owned public sewer.

B. The local sewer connection fee shall be \$363.00 per sewer unit.

C. The Construction Cost Index (CCI) inflationary fee adjustment shall become effective July 1, 2013. The fee established by this chapter shall be adjusted annually July 1st beginning on July 1, 2013 by a percentage equal to the adjustment rate for the prior year for construction costs as determined by the director in the preceding June. The director's determination shall be based upon averaging the Construction Cost Index (CCI) for 20 cities and for San Francisco, as published in the Engineering News Record publication for the preceding 12 months ending in May. The resultant fee shall be rounded to the nearest dollar figure.

SECTION 7. Section 14.16.080 of Chapter 14.16 of Title 14 of the Roseville Municipal Code is hereby amended to read as follows:

14.16.080 Regional sewer connection fee.

- A. A regional sewer connection fee shall be charged in accordance with Section 14.16.010 for each sewer unit connected to the city-owned public sewer.
- B. The regional sewer connection fee shall be \$7,854.00.
- C. The fee established by this chapter shall be adjusted annually on July 1st by a percentage equal to the adjustment rate for the prior year for construction costs as determined by the director in the preceding June. The director's determination shall be based upon averaging the Construction Cost Index (CCI) for 20 cities and for San Francisco, as published in the Engineering News Record publication for the preceding 12 months ending in May. The resultant fee shall be rounded to the nearest dollar figure.

SECTION 8. Section 14.16.200 of Chapter 14.16 of Title 14 of the Roseville Municipal Code is hereby amended to read as follows:

14.16.200 Monthly unit sewer service charge established.

Except as otherwise provided in this chapter, a monthly unit sewer service charge shall be paid by each user connected to the city-owned public sewer. The monthly unit sewer service charge on billings shall be:

- A. The monthly sewer charge shall be \$40.55 per sewer unit, effective on billings as of July 5, 2019, and \$42.18 per sewer unit, effective on billings as of July 1, 2020.
- B. The monthly sewer service charges for those located outside of the city limits shall be 10 percent higher than the monthly sewer charges for those located inside city limits.

SECTION 9. Section 14.16.201 of Chapter 14.16 of Title 14 of the Roseville Municipal Code is hereby amended to read as follows:

14.16.201 Sacramento Regional County Sanitation District monthly unit sewer service charge established.

Except as otherwise provided in this chapter, a monthly unit sewer service charge shall be paid by each user connected to the Sacramento Regional County District's sewer system and located within Roseville city limits. Effective July 5, 2019, the monthly sewer charge shall be \$40.55 per sewer unit. Effective July 1, 2020, the monthly sewer charge shall be \$42.18.

SECTION 10. This ordinance shall be effective at the expiration of thirty (30) days from the date of adoption or on July 5, 2019, whichever occurs later.

SECTION 11. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance

to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this 15th day of May, 2019, by the following vote on roll call:

AYES COUNCILMEMBERS: Bernasconi, Alvord, Roccucci, Houdesheldt

NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: None



MAYOR

ATTEST:



City Clerk

Traffic Mitigation Fee Ordinance

6289

City/County Traffic Mitigation Fee

Ordinance No. 5203

ORDINANCE NO. 6289

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTIONS
4.44.020 AND 4.44.050 OF CHAPTER 4.44 OF TITLE 4 OF THE ROSEVILLE
MUNICIPAL CODE REGARDING TRAFFIC MITIGATION FEES

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Section 4.44.020 of Chapter 4.44 of Title 4 of the Roseville Municipal Code is hereby amended to read as follows:

4.44.20 Definitions.

The following words are defined for purposes of this chapter as follows:

- A. "Building permit" means the permit issued or required by the city for the construction of any structure pursuant to and as defined by the building code.
- B. "Capital improvement program" means that list of traffic and circulation facilities, improvements, or infrastructure for year 2035 consistent with that identified in the general plan and listed in the Fehr and Peers Technical Appendix, dated July 2020, included as Appendix D of the "City of Roseville 2035 General Plan Update Final Environmental Impact Report", adopted by the Roseville City Council on August 5, 2020. Said capital improvement program is on file in the office of the director and the city clerk.
- C. "Department" means the department of development services.
- D. "Director" means the director of the department.
- E. "Dwelling unit equivalents" or "D.U.E.s" mean the number of single-family dwellings to which a particular type of development or use is equivalent in terms of expected or estimated p.m. peak hour traffic impact.
- F. "Dwelling unit equivalent rates or D.U.E. rates" mean multiplication factors used to convert a particular type of development or use to dwelling unit equivalents. D.U.E. rates shall be expressed as the number of D.U.E.s per unit of a particular use.
- G. "Facilities" mean those public traffic and circulation facilities, improvements or infrastructure shown and included on the capital improvement program.
- H. "Improvement plan" means a site plan of property proposed for development showing all required improvements that must be approved by the city prior to the issuance of a building permit for the property.
- I. "Fee" or "traffic mitigation fee" means the fee established by this chapter. The fee shall be collected prior to the approval and issuance of any building permit, or as provided otherwise in this chapter. The fee shall be used solely to finance the capital improvement program.
- J. "Traffic mitigation fund" means that special interest-bearing fund established pursuant to Section 4.44.030.
- K. "Study" means that certain document entitled "Transportation System Capital Improvement Program Traffic Mitigation Fee Update," dated September, 2020. The study is on file in the offices of the director and city clerk.
- L. "Infill area" means that portion of the city not within the Amoruso Ranch, Creekview, West Roseville, Sierra Vista, North Roseville Phase 3, North Roseville 2 North, or North Roseville 2 South specific plan areas, nor within the North Industrial Area.

SECTION 2. Section 4.44.050 of Chapter 4.44 of Title 4 of the Roseville Municipal Code is hereby amended to read as follows:

4.44.050 Traffic mitigation fee per dwelling unit equivalent by area.

The traffic mitigation fee for the various areas within the city, as defined in the general plan, shall be:

Area	Amount of Fee (per D.U.E.)
Southeast Roseville Specific Plan Area (Infill)	\$5,776.00
Northeast Roseville Specific Plan Area (Infill)	\$5,776.00
North Central Roseville Specific Plan Area (Infill)	\$5,776.00
Northwest Roseville Specific Plan Area (Infill)	\$5,776.00
North Industrial Plan Area	\$7,719.00
Infill Areas	\$5,776.00
Del Webb Specific Plan Area (Infill)	\$5,776.00
Highland Reserve North Specific Plan Area (Infill)	\$5,776.00
North Roseville Specific Plan Phase 1 (Infill)	\$5,776.00
North Roseville Specific Plan Phase 2 North	\$1,145.00
North Roseville Specific Plan Phase 2 South (Woodcreek West)	\$1,145.00
North Roseville Specific Plan Phase 3	\$1,145.00
Stoneridge East Specific Plan Area (Infill)	\$5,776.00
Stoneridge West Specific Plan Area (Infill)	\$5,776.00
Redevelopment Area (Infill)	\$5,776.00
West Roseville Specific Plan—Fiddymont Ranch	\$5,314.00
West Roseville Specific Plan—Westpark	\$2,595.00
Sierra Vista Specific Plan (includes Westbrook)	\$4,931.00
Creekview Specific Plan	\$7,411.00
Amoruso Ranch Specific Plan	\$5,226.00

SECTION 3. This ordinance shall become effective on January 4, 2021.

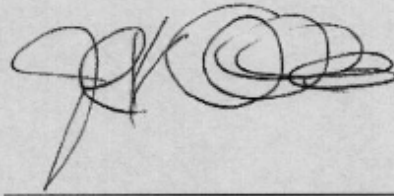
SECTION 4. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this 4th day of November, 2020, by the following vote on roll call:

AYES COUNCILMEMBERS: Bernasconi, Alvord, Roccucci, Houdesheldt, Allard

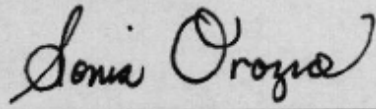
NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: None



MAYOR

ATTEST:



City Clerk

ORDINANCE NO. 5203

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING
SECTIONS 4.45.020, 4.45.030 AND 4.45.050 OF CHAPTER 4.45 OF TITLE 4 OF THE
ROSEVILLE MUNICIPAL CODE REGARDING TRAFFIC MITIGATION FEE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Sections 4.45.020, 4.45.030 and 4.45.050 of Chapter 4.45 of Title 4 of the Roseville Municipal Code is hereby amended to read as follows:

4.45.020 Definitions.

The following words are defined for purposes of this chapter as follows:

- A. "Building permit" means the permit issued or required by the city for the construction of any structure pursuant to and as defined by the building code.
- B. "Covered improvements" means those traffic and circulation facilities, improvements, or infrastructure listed in that document entitled "2013 City/County Traffic Impact Fee Program Update" prepared by Fehr & Peers Transportation Consultants and dated March 15, 2013. Said covered improvements list is on file in the office of the director and the city clerk.
- C. "Department" means the department of development services.
- D. "Director" means the director of the department.
- E. "Dwelling Unit Equivalents" or "D.U.E.'s" means the number of single family dwellings to which a particular type of development or use is equivalent in terms of expected or estimated p.m. peak hour traffic impact.
- F. "Dwelling unit equivalent rates or D.U.E. rates" means multiplication factors used to convert a particular type of development or use to dwelling unit equivalents. D.U.E. rates shall be expressed as the number of D.U.E.'s per unit of a particular use.
- G. "Facilities" means those public traffic and circulation facilities, improvements or infrastructure shown and included on the covered improvements list.
- H. "Improvement plan" means a site plan of property proposed for development showing all required improvements that must be approved by the city prior to the issuance of a building permit for the property.
- I. "Fee" or "traffic mitigation fee" means the fee established by this Chapter 4.45. The fee shall be collected prior to the approval and issuance of any building permit, or as provided otherwise in this chapter. The fee shall be used solely to finance the covered improvements.
- J. "Traffic mitigation fund" means that special interest-bearing fund established pursuant to Section 4.45.030.

K. "Study" means that certain document entitled "2013 City/County Traffic Impact Fee Program Update," dated March 15, 2013. The study is on file in the offices of the director and city clerk.

L. "Infill area" means that portion of the city not within the Northeast, North Central, Northwest, Highland Reserve North, North Roseville, Stoneridge, Southeast, West Roseville, Del Webb, Creekview, or Sierra Vista specific plan areas, nor within the North Industrial Area.

4.45.030 Establishment and administration of traffic mitigation fund.

The finance director is directed to establish a special interest-bearing fund entitled the Baseline/Walerga traffic mitigation fund. All fees collected pursuant to this chapter shall be deposited in the Baseline/Walerga traffic mitigation fund and expended solely to finance the facilities.

4.45.050 Traffic mitigation fee per dwelling unit equivalent by area.

The net traffic mitigation fee for the various areas within the city, as defined in the general plan, shall be:

Area	Amount of Fee (per D.U.E.)
Southeast Roseville Specific Plan Area	\$57.00
Northeast Roseville Specific Plan Area	\$57.00
North Central Roseville Specific Plan Area	\$343.00
Northwest Roseville Specific Plan Area	\$343.00
North Industrial Plan Area	\$343.00
Infill Areas	\$57.00
Del Webb Specific Plan Area	\$343.00
Highland Reserve North Specific Plan Area	\$343.00

North Roseville Specific Plan Area	\$343.00
Stoneridge Specific Plan Area	\$57.00
West Roseville Specific Plan Area	\$770.00
Sierra Vista Specific Plan Area	\$1,350.00
Creekview Specific Plan Area	\$616.00

SECTION 2. This ordinance shall be effective at the expiration of thirty (30) days from the date of adoption.

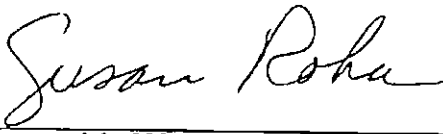
SECTION 3. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this 19th day of June, 2013, by the following vote on roll call:

AYES COUNCILMEMBERS: Roccucci, Garcia, Gore, Rohan

NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: Herman



 MAYOR

ATTEST


 City Clerk

Downtown Specific Plan In-Lieu Parking Fee

Resolution No. 09-124

Ordinance No. 5428

Downtown Code 3.0-Regulatory Incentives

RESOLUTION NO. 09-124

ADOPTING A PARKING IN LIEU FEE
FOR THE DOWNTOWN SPECIFIC PLAN

WHEREAS, as part of the Downtown Specific Plan, the City desires to implement a parking in lieu fee; and

WHEREAS, the initial parking in lieu fee will be \$8,000 per parking space and will be automatically adjusted on July 1st of each calendar year by a percentage equal to the inflation rate for the prior year for construction costs as determined by the Planning and Redevelopment Director in the preceding June; and

WHEREAS, the Director's determination shall be based upon the Engineering News Record, Construction Cost Index for the prior 12 months ending in June;


NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville that the parking in lieu fee and the annual adjustment based on the Construction Cost Index is hereby approved.

PASSED AND ADOPTED by the Council of the City of Roseville this 1st day of April, 2009 by the following vote on roll call:

AYES COUNCILMEMBERS: Allard, Gray, Garcia, Roccucci, Garbolino

NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: None



MAYOR

ATTEST:



City Clerk

ORDINANCE NO. 4728

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE ADDING SECTION 17.04.235 OF CHAPTER 17.04; DELETING SECTION 17.04.490 OF CHAPTER 17.04; AND AMENDING SECTIONS 17.06.180 AND 17.06.310 OF CHAPTER 17.06 OF TITLE 17; AND AMENDING SECTIONS 19.08.030, 19.08.080 AND 19.08.090 OF CHAPTER 19.08; 19.10.045 OF CHAPTER 19.10; 19.12.010, 19.12.020 AND 19.12.030 OF CHAPTER 19.12; 19.18.030 OF CHAPTER 19.18; 19.49.030 OF CHAPTER 19.49; 19.74.010 OF CHAPTER 19.74; AND ADDING CHAPTER 19.31 OF TITLE 19 OF THE ROSEVILLE MUNICIPAL CODE REGARDING ZONING

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Section 17.04.235 of Chapter 17.04 of Title 17 of the Roseville Municipal Code is hereby added to read as follows:

17.04.235 Downtown specific plan area.

"Downtown specific plan area" means a 176 acre area encompassing historic old town, Vernon Street, and Royer and Saugstad Parks. This area is further defined in the Downtown Specific Plan.

SECTION 2. Section 17.04.490 of Chapter 17.04 of Title 17 of the Roseville Municipal Code is hereby deleted in its entirety.

SECTION 3. Sections 17.06.180 and 17.06.310 of Chapter 17.06 of Title 17 of the Roseville Municipal Code are hereby amended to read as follows:

17.06.180 Projecting signs in the Riverside Gateway Specific Plan area.

- A. Number. In addition to other signs permitted by this Title, establishments located in the Riverside Gateway Specific Plan area, in a building immediately adjacent to the public sidewalk, will be permitted one (1) projecting sign.
- B. Location.
1. A projecting sign may extend over the sidewalk a maximum of six (6) feet, subject to an encroachment permit whenever the sidewalk is open to the public or part of the public right of way;
 2. A projecting sign may not extend onto or over the street;
 3. A projecting sign shall have a minimum vertical clearance of eight (8) feet from the sidewalk to the bottom of the sign;
 4. A projecting sign may not extend above the roof line; and
 5. The sign shall be located on the Riverside Avenue side even if the building entrance is located on a side street.
- C. Area. The area of a projecting sign shall be included in calculating the permitted area for wall signs.

- D. Encroachment Permit. A permanent encroachment permit which includes insurance certificates and/or bonds pursuant to Roseville Municipal Code Chapter 13.28 shall be required for all signs projecting over the public right-of-way.

Article 3. Downtown Specific Plan Area.

17.06.310 Downtown Specific Plan Signs.

Uses located in the Downtown Specific Plan area are permitted signage that is consistent with, and enhances the historic character of that area. The Downtown Code, adopted in Chapter 19.31 of the Roseville Municipal Code, sets forth the criteria, design guidelines and standards for signs located in the Downtown Specific Plan area.

SECTION 4. Sections 19.08.030(C), 19.08.080(D), (H), (I), (J), (K) and (L), and 19.08.090(E), (L), (O) and (V) of Chapter 19.08 Title 19 of the Roseville Municipal Code are hereby amended to read as follows:

Section 19.08.030(C) - Listing of Use Classifications

C. Residential Use Types

Caretaker/Employee Housing
Community Care Facility, Small
Community Care Facility, Large
Dwelling
 Multi-Family
 Single Family
 Two-Family
Efficiency Units
Family Day Care Homes, Small
Family Day Care Homes, Large
Live/Work
Mobile Home Park
Rooming and Boarding Houses
Second Dwelling Unit
Single Room Occupant

Section 19.08.080(D), (H), (I), (J), (K) and (L) - Residential Use Types

- D. Efficiency units, includes a room or group of internally connected rooms that have independent sleeping, cooking, eating and sanitation facilities, which constitutes an independent housekeeping unit, occupied by or intended for one household on a long-term basis.
- H. Live/Work, includes units that are occupied by business operators who live in the same structure that contains commercial activity. The units function primarily as a workspace with incidental residential accommodations.
- I. **Mobile Home Park**, includes any site that is planned and improved to accommodate two or more mobile homes used for residential purposes, or on which two or more mobile home lots are rented, leased, or held out for rent or lease, or were formerly held out for rent or lease and later converted to a subdivision, cooperative,

condominium, or other form of resident ownership, to accommodate mobile homes used for residential purposes. (Also see Chapter 19.48.)

- J. **Rooming and Boarding Houses**, includes the renting of individual bedrooms within a dwelling by a property owner or other manager in residence to three or more people, whether or not meals are provided; or a single-family dwelling occupied by six (6) or more unrelated people, living together as a single housekeeping unit; by prearrangement for definite periods, with compensation.
- K. **Second Dwelling Unit**, a dwelling unit, attached or detached, with permanent provisions for independent living, sleeping, eating, cooking and sanitation within the unit and includes a separate entrance from the primary unit. (Also see Chapter 19.60.)
- L. **Single Room Occupant**, lodging establishments providing a room(s) which does not include a kitchen or bathroom. These establishments include a communal bathroom and may have a communal kitchen and/or living area. This is not a temporary or transitional housing type and is typically found on the second story above a retail use.

Section 19.08.090(E), (L), (O), (V) - Commercial Use Types

- E. **Bars and Drinking Places**, includes establishments within a building where alcoholic beverages are sold for on-site consumption, that are not part of a restaurant. Includes bars, taverns, pubs, brew pubs, wine bars and similar establishments where any food service is subordinate to the sale of alcoholic beverages. Dance floors are not permitted.
- L. **Eating and Drinking Establishments**, includes establishments primarily engaged in the sale of prepared food and beverages for on-premise consumption, but excludes those uses classified under the "Bars and Drinking Places" and "Nightclubs." Music, live or recorded, may be allowed provided that any such music and floor space for dancing is accessory and incidental to the sale of prepared food and beverages (i.e. jukeboxes, open microphone, mariachi, etc.). Fixed seating or chairs are provided for the seating of each patron or customer at all times. Eating and Drinking Establishment use types include:
 - 1. **Fast Food with Drive Through**, includes establishments primarily engaged in the preparation and retail sale of food and beverages at a walk up counter and at a drive through window, and may include seating.
 - 2. **Convenience**, includes establishments primarily engaged in the preparation and retail sale of food and beverages, at a walk up counter and which does not include a drive through or provide for ordering at the tables, if any. Typical uses include pizza parlors, ice cream parlors, and sandwich shops.
 - 3. **Full Service**, includes establishments primarily engaged in the preparation and retail sale of food and beverages, where food is ordered and served at a table, and which may include sales of alcoholic beverages as an accessory or secondary service. Typical uses include full service restaurants.
- O. **Lodging Services**, includes establishments primarily engaged in the provision of commercial lodging on a less than monthly basis to the general public. Lodging Services includes incidental food, drink, and other sales and services intended for the convenience of guests. Typical uses include hotels, motels, and bed-and-breakfasts.
- V. **Offices, Professional**, includes professional or government offices including:
 - Accounting, auditing and bookkeeping services;
 - Advertising agencies;
 - Architectural, engineering, interior design, and surveying services;
 - Attorneys;

- Call and telemarketing centers;
- Computer software designers;
- Court reporting services;
- Data processing and computer services;
- Detective agencies and similar services;
- Secretarial and word processing services;
- Government offices including agency and administrative office facilities;
- Insurance agencies;
- Management, public relations and consulting services;
- Real estate agencies; and
- Writers, photographers and artists offices outside the home.

SECTION 5: Section 19.10.045(A) of Chapter 19.10 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

Section 19.10.045(A) - Design Review Required for Compact Residential Development

- A. **Applicability.** Design review shall be required for Compact Residential Development projects that qualify under either of the following:
1. Attached or detached single-family housing units on property with a General Plan land use designation of Medium Density Residential or higher (seven dwelling units per acre or higher, as depicted on the General Plan Land Use Map) (except for properties within the Downtown Specific Plan area), or
 2. Residential projects of any density on a parcel or parcels zoned Small Lot Residential (RS) where modifications to the RS Supplemental Design Standards are requested.

SECTION 6: Section 19.12.010(I), 19.12.020 and 19.12.030(B) of Chapter 19.12 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

Section 19.12.010(I) - Purpose

- I. **Old Town Historic (HD) District.** The Old Town Historic district is intended to be applied to the original commercial core of Roseville to acknowledge its historic and architectural significance. The HD zoning district is intended to ensure that new land uses and development within the district further the rehabilitation, revitalization, and preservation of the architectural, aesthetic, historic and economic health of the district. Each parcel within the Historic District shall be subject to the specific Historic District design guidelines contained within the Downtown Code which has been adopted in Chapter 19.31 of the Roseville Municipal Code..

Section 19.12.020 - Permitted Use Types

Primary uses are permitted in commercial zones subject to the requirements of this Title as designated below:

- A. Principally permitted use, designated as "P";
- B. Conditionally permitted use, designated as "CUP"; and
- C. Administratively permitted use, designated as "A".

Permitted uses within the CBD and HD zones are contained within the Downtown Code.

COMMERCIAL ZONE DISTRICTS PERMITTED USES

AGRICULTURE AND OPEN SPACE USE TYPES	BP	NC	CC	GC	HC	RC	CMU
Resource Protection and Restoration	CUP	CUP	CUP	CUP	CUP	CUP	P
Resource Related Recreation	P	P	P	P	P	CUP	P

CIVIC USE TYPES	BP	NC	CC	GC	HC	RC	CMU
Community Assembly	CUP	P	P	P	-	-	P
Community Services	P	CUP	P	P	P	P	P
Essential Services	P	P	P	P	P	P	P
Hospital Services							
General Hospital Services	-	-	CUP	CUP	-	-	P
Psychiatric Hospital Services	-	-	CUP	CUP	-	-	P
Libraries and Museums, Private	-	CUP	P	P	P	P	-
Public Parking Services	P	P	P	P	P	P	P
Schools							
College and University	A	-	P	P	-	P	P
Elementary and Secondary	P	P	P	P	P	P	P
Private Elementary and Secondary	-	CUP	CUP	CUP	-	-	P
Social Services							
Food Distribution ⁽²⁾	-	-	-	A/CUP	A/CUP	-	A/CUP
Food Service ⁽³⁾	-	-	-	A/CUP	A/CUP	-	A/CUP
Temporary Resident Shelter ⁽⁴⁾	-	-	-	A/CUP	A/CUP	-	A/CUP
Power Generating Facilities ⁽⁸⁾							
Emergency	A	A	A	A	A	A	A
Supplemental / Individual Use	CUP	CUP	CUP	CUP	CUP	CUP	CUP

Passive Power	P	P	P	P	P	P	P		P
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RESIDENTIAL USE TYPES	BP	NC	CC	GC	HC	RC		CMU
Caretaker/Employee Housing	-	CUP	CUP	CUP	CUP	CUP		P
Dwelling								
Multi-Family	-	CUP	CUP	-	-	-		P
Single-Family	-	CUP	CUP	CUP	CUP	-		P
Two-Family	-	CUP	CUP	CUP	CUP	-		P
Family Day Care Home, Small	P	P	P	P	-	P		P
Family Day Care Home, Large	CUP	CUP	CUP	CUP	-	CUP		P
Single Room Occupant	-	-	-	-	-	-		CUP

COMMERCIAL USE TYPES	BP	NC	CC	GC	HC	RC		CMU
Adult Oriented Businesses (1)	-	-	-	P	-	P		P
Animal Sales and Service								
Grooming and Pet Stores	-	P	P	P	-	P		P
Kennels	-	-	-	-	-	-		P
Veterinary Clinic	-	CUP	P	P	-	-		P
Veterinary Hospital	-	-	CUP	CUP	-	-		P
Automotive and Equipment								
Automotive Body and Equipment Repair	-	-	-	CUP	-	CUP		CUP
Automotive Rentals	-	-	-	P	P	P		P
Automotive Repairs	-	-	CUP	P	P	P		P
Automotive Sales	-	-	CUP	P	-	P		P
Car Wash and Detailing	-	-	CUP	P	-	P		P
Commercial	P	-	-	P	P	-		P

Parking									
Heavy Equipment Rental and Sales	-	-	-	P	-	P		P	
Gasoline Sales	CUP	P	P	P	P	P		P	

COMMERCIAL USE TYPES	BP	NC	CC	GC	HC	RC		CMU	
Banks and Financial Services	P	P	P	P	-	P		P	
Bars and Drinking Places	-	-	P	P	-	P		P	
Broadcasting and Recording Studios	P	-	-	P	-	-		P	
Building Material Stores	-	-	CUP	P	-	P		P	
Business Support Services	P	-	P	P	-	-		P	
Commercial Recreation									
Amusement Center	-	CUP	P	P	-	P		P	
Indoor Entertainment	-	-	P	P	-	P		P	
Indoor Sports and Recreation	-	-	P	P	-	P		P	
Outdoor Entertainment	-	-	-	CUP	-	CUP		P	
Outdoor Sports and Recreation	-	-	-	P	CUP	P		P	
Large Amusement Complexes	-	-	-	CUP	CUP	P		P	
Community Care Facility	P	P	P	P	-	-		P	
Day Care Center	P	P	P	P	-	P		P	
Eating and Drinking Establishments									
Fast Food with Drive Through	-	-	P	P	P	P		P	
Convenience	P	P	P	P	P	P		P	
Full Service	P	P	P	P	P	P		P	
Food and Beverage Retail Sales	-	-	P	P	-	-		P	
Funeral and Internment Services	-	-	P	P	-	-		P	
Lodging Services	-	-	P	P	P	P		P	

Long Term Care Facility	CUP	CUP	P	P	-	-		P	
Maintenance and Repair	-	P	P	P	-	-		P	
Medical Services, General	P	P	P	P	P	P		P	
Neighborhood Commercial	P	P	-	-	-	-		P	
Nightclubs ⁽⁵⁾	-	-	CUP	CUP	-	CUP		CUP	
Nursery, Retail	-	-	-	P	-	P		P	

COMMERCIAL USE TYPES	BP	NC	CC	GC	HC	RC		CMU	
Offices, Professional	P	P	P	P	-	P		P	
Personal Services	P	P	P	P	P	P		P	
Retail Sales and Services	-	-	P	P	P	P		P	
Specialized Education and Training									
Vocational Schools	-	-	P	P	-	-		P	
Specialty Schools	-	CUP	P	P	-	P		P	
Storage, Personal Storage Facility	-	-	CUP	P	-	-		P	
INDUSTRIAL USE TYPES	BP	NC	CC	GC	HC	RC		CMU	
Laundries, Commercial	-	-	CUP	CUP	-	-		P	
Printing & publishing	-	-	-	CUP	-	-		P	
Research Services	-	-	-	P	-	-		P	
Wholesaling and Distribution, Light	-	-	-	P	-	-		P	

TRANSPORTATION AND COMMUNICATION USE TYPES	BP	NC	CC	GC	HC	RC		CMU	
Telecommunication Facilities ⁽⁶⁾	P/A/ CUP	P/A/ CUP	P/A/ CUP	P/A/ CUP	P/A/ CUP	P/A/ CUP		P/A/ CUP	
Heliport	CUP	CUP	CUP	CUP	CUP	CUP		P	
Intermodal Facilities ⁽⁷⁾	CUP	CUP	CUP	CUP	CUP	CUP		P	

Notes:

- (1) Additional Requirements are contained in Chapter 19.32.
- (2) Additional Requirements are contained in Chapter 19.40.
- (3) Additional Requirements are contained in Chapter 19.39.
- (4) Additional Requirements are contained in Chapter 19.38.
- (5) Additional Requirements are contained in Chapter 19.49.
- (6) Additional Requirements are contained in Chapter 19.34.
- (7) Additional Requirements are contained in Chapter 19.36.
- (8) Additional Requirements are contained in Chapter 19.55.

Section 19.12.030(B) - Commercial Zone General Development Standards

- A. General.** Permitted uses and structures shall comply with the City's adopted Community Design Guidelines, applicable Specific Plans, approved Design Review Permit and any other applicable requirements of this Title.
- B. Maximum Height.** Notwithstanding the requirements referred to in A, maximum height limits in the Commercial zoning districts are as follows unless otherwise modified by an approved Design Review Permit or Specific Plan:

Zoning District	Height Limit
Business Professional (BP)	50'
Neighborhood Commercial (NC)	35'
Community Commercial (CC)	50'
General Commercial (GC)	50'
Highway Commercial (HC)	50'
Regional Commercial (RC)	50'
Central Business District (CBD)	50'
Commercial Mixed Use (CMU)	50'
Historic District (HD)	50'

SECTION 7: Section 19.18.030(D) of Chapter 19.18 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

Section 19.18.030(D) - Special Area (SA) District

- D. Designation on the Zoning Map.** A SA, Special Area district shall be established with approval of a Zoning Ordinance Amendment as specified in Chapter 19.86, and shall be designated on the Zoning Map with the underlying zone district by the symbol "/SA," followed by the ordinance number. The ordinance number shall refer to the ordinance which adopted the SA district. If a SA is within a Specific Plan, no ordinance number need be specified provided however, a reference to that Specific Plan is identified as follows: -SE (Southeast Roseville Specific Plan); -NE (Northeast Roseville Specific Plan); -NW (Northwest Roseville Specific Plan); -NC (North Central Roseville Specific

Plan); -DW (Del Webb Specific Plan), -NR (North Roseville Specific Plan), -HR (Highland Reserve Specific Plan), -SR (Stoneridge Specific Plan), -WR (West Roseville Specific Plan), RG (Riverside Gateway), and DT (Downtown Specific Plan).

SECTION 8: Section 19.49.030 of Chapter 19.49 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

Section 19.49.030 - General Standards

The following requirement applies to nightclubs where permitted within any zone district (except for nightclubs located within the Downtown Specific Plan area):

- A. Nightclubs are prohibited to be located within 500 feet of a residential zone district as measured from the residential zone district boundary to the structure where the nightclub use is proposed.

SECTION 9: Section 19.74.010(C) of Chapter 19.74 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

Section 19.74.010(C)(2)(a) - Permit Requirements

C. 2. **Approving Authority:**

a. **Administrative Process.**

- I. The Planning Director may approve, conditionally approve or deny a Minor Design Review Permit provided the improvement complies with the following:
 - 1) There has been no previous Design Review Permit for the building/site;
 - 2) The improvement is limited to facade improvements;
 - 3) The improvement consists of a color change;
 - 4) The improvement consists of a modification to or the introduction of a new exterior building material; or
 - 5) The project is within the Downtown Specific Plan area and is consistent with the design guidelines and regulations outlined within the Downtown Code.
- II. The Planning Director may approve, conditionally approve or deny a Minor Design Review Permit pursuant to the Administrative Permit procedures, except those identified as required by this Title, to be reviewed by the Design Committee or Planning Commission. Design Review Permits approved by the Planning Director shall be in substantial conformance with adopted Specific Plan.

If in the opinion of the Planning Director, a project is not in substantial conformance with applicable, adopted design guidelines, prior conditions of approval, or if the Planning Director determines that, because of location, size or design that the public hearing should not be waived, the Planning Director shall refer the project for public hearing by the Design

Committee or the Planning Commission. The Director shall determine whether the project is to be heard by the Design Committee or the Planning Commission.

The Planning Director may approve:

- 1) Design Review Permit extensions and modifications, including changes in project phasing.
- 2) Design Review Permits for projects within a master or specific plan area where the applicable plan provides for an administrative process.
- 3) Within specific plan areas, subsequent Design Review Permits following Design Committee approval of the first Design Review Permit as provided for in Sub Section b. 2) of this Section.
- 4) Within infill areas, subsequent Design Review Permits following Planning Commission approval of the first Design Review permit as provided in Sub Section c2) of this Section.

SECTION 10: Chapter 19.32 heading is hereby amended to read as follows:

CHAPTER 19.32 – LOCATION AND AMORTIZATION OF ADULT ORIENTED BUSINESSES

19.32.010 – Purpose

19.32.020 – Definitions

19.32.030 – Minimum Proximity Requirements

19.32.040 – Amortization of Nonconforming Adult-Oriented Business Uses

19.32.050 – Extension of Time for Termination of Nonconforming Use

SECTION 11: Chapter 19.31 of Title 19 of the Roseville Municipal Code is hereby added to read as follows:

**Chapter 19.31
DOWNTOWN SPECIFIC PLAN DOWNTOWN CODE**

Sections:

- | | |
|-----------|-------------------------------|
| 19.31.010 | Purpose. |
| 19.31.020 | Definition. |
| 19.31.030 | Downtown Code - Adopted. |
| 19.31.040 | Conflicts. |
| 19.31.050 | Violations.19.31.010 Purpose. |

The purpose of the Downtown Specific Plan Downtown Code is to direct public and private development consistent with the community vision for the Downtown Specific Plan area. Redevelopment within the older areas of the City of Roseville presents unique development challenges. The Downtown Specific Plan Downtown Code is therefore a comprehensive document for the Downtown Specific Plan area that provides detailed performance criteria and development standards that are intended to facilitate development while recognizing the area's

unique character. Key elements addressed in the Downtown Specific Plan Downtown Code include:

- A. Permitted and conditionally permitted uses for various zone districts.
- B. Prescriptive development standards including setbacks, height requirements, parking standards, and floor area ratios.
- C. Development guidelines addressing buffers and adjacency issues, landscaping, entry monumentation, and public realm improvements.
- D. Entitlement processes that vary from applications throughout the remainder of the City of Roseville.
- E. Downtown sign regulations.
- F. Details that define the character of the Downtown Specific Plan area.
- G. Downtown Specific Plan area incentives.
- H. Parcel specific considerations.

The Downtown Specific Plan Downtown Code is consistent with the City of Roseville's goals, policies and applicable regulations and is intended to be the primary resource for development review within the Downtown Specific Plan area.

19.31.020 Definition.

"Downtown Specific Plan area" means a 176 acre area encompassing historic old town, Vernon Street, and Royer and Saugstad Parks. This area is further defined in the Downtown Specific Plan.

19.31.030 Downtown Code - Adopted.

The Downtown Specific Plan Downtown Code, as amended by the City Council from time to time, is hereby adopted and is incorporated into this Chapter by reference as though it were fully set forth herein. A copy of the Downtown Specific Plan Downtown Code is available for use and examination by the public in the City of Roseville's Planning Department and the City Clerk's Office, and can be found on the City of Roseville's web site.

19.31.040 Conflicts.

In the event of any conflict between the provisions of the Downtown Specific Plan Downtown Code and the provisions of the Roseville Municipal Code, the provisions of the Downtown Specific Plan Downtown Code shall prevail. However, with regard to topics that the Downtown Specific Plan Downtown Code does not address, the provisions of the Roseville Municipal Code shall prevail.

19.31.050 Violations.

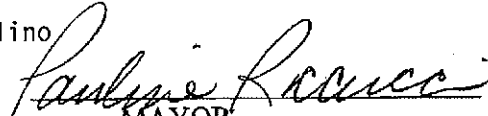
A violation of the requirements of the Downtown Specific Plan Downtown Code is punishable as an infraction.

SECTION 12. This ordinance shall be effective at the expiration of thirty (30) days from the date of adoption.

SECTION 13. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this 15th day of April, 2009, by the following vote on roll call:

AYES COUNCILMEMBERS: Allard, Gray, Garcia, Rocucci
NOES COUNCILMEMBERS: None
ABSENT COUNCILMEMBERS: Garbolino


MAYOR

ATTEST:


City Clerk

6d 4728

3.5 Fee Incentives

3.5.1 Park Dedication Strategy

Based on the number of new residential units within the Plan Area, the park dedication acreage is approximately 29 acres. An important goal of the Specific Plan is to encourage the development of residential units to promote activity and potential consumers on a constant basis. Based on this desire, the plan exempts future residential units from having to dedicate land or pay an in-lieu fee.

Assuming that land values are approximately \$20 per square foot, on average, exempting residential projects from park dedication would amount to a savings of approximately \$19,800 per residential unit. Based on 1,020 new dwelling units, this is a savings benefit of nearly \$20 million in park land acquisition and dedication costs.

Park fees will still be collected in order to fund park improvements, but these fees will be specifically allocated to improvements in the Downtown. Approximately \$1,949,220 in new city-wide park fees, and \$1,042,440 in neighborhood park fees will be generated and specifically allocated to Downtown park improvements.

3.5.2 Parking In lieu Fee



To create a “Park-Once” philosophy within the Downtown, the **Downtown Code** establishes a parking in lieu fee program. With the adoption of the **Downtown Code**, the City Council has approved a parking in lieu fee that allows non-residential uses to meet their parking demand through the public realm parking provided within the Plan Area.

The initial fee shall be determined by the City Council and updated once yearly, based on the construction cost to the City and adjustments to the Construction Cost Index. Future yearly updates will be set by the Director. The fee is intended to be an incentive and will not necessarily recoup the cost of developing parking within the Downtown. The fee is to be paid to satisfy parking requirements in-lieu of providing any or all spaces on-site and shall be further discounted according to Table 3.5.1.

Parking In lieu Fee

Table 3.5.1

Numbered Parking Spaces	Fee % / Parking Space
First Stall	10% of the in-lieu fee
Second Stall	25% of the in-lieu fee
Third Stall	50% of the in-lieu fee
Fourth Stall	75% of the in-lieu fee
Fifth Stall and beyond	100% of the in-lieu fee



Other provisions associated with the payment of the parking in-lieu fee program include:

- 1) Prior to issuance of a building permit, the developer shall enter into a parking in-lieu fee agreement to be reviewed and approved by the Director.
- 2) Before approving payment of a fee for in-lieu of providing off-street parking, the Director shall find:
 - a. That there is adequate capacity within the existing or planned public parking resources to accommodate the requested parking in-lieu off-site, and
 - b. The project benefiting from this approval is furthering the goals and policies of the Downtown Specific Plan and the General Plan relative to uses, revitalization, pedestrian amenities and design.
- 3) Funds collected by the city from in-lieu payment shall be deposited in a special fund and used only by the City to acquire and/or develop on-street or off-street parking and related facilities which are determined to alleviate the need for parking spaces in the Specific Plan Area.
- 4) Such parking will be available to the public and shall be developed per the provisions of the Downtown Specific Plan.
- 5) Funds paid to the City for in-lieu of parking shall not be refundable, except as otherwise provided by State law.
- 6) All in-lieu of parking fees shall be paid prior to the issuance of certificate of occupancy. In the case of multi-tenant buildings, the fees shall be calculated based on, and paid prior to, the issuance of certificate of occupancy for each individual tenant space.

3.6 Process Incentives

3.6.1 Review Process

Chapter 9 of the Specific Plan establishes the various approval processes that are being established in order to streamline the development process. As part of the fiscal analysis associated with the Visioning for Downtown, reducing the timeframes associated with processing projects was a key strategy identified to implement a successful revitalization effort. The following outlines the various modifications to the City's current review process that are meant to streamline the development process.



Park Fees:

Neighborhood and Community Park Fees

Ordinances No. 2178, 2969 and 3033

Citywide Park Fee

Ordinance No. 2424

ORDINANCE NO. 2178

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
ADDING CHAPTER 4.37 TO TITLE 4 OF THE ROSEVILLE
MUNICIPAL CODE, RELATING TO THE NEIGHBORHOOD AND COMMUNITY
PARK FEE
(URGENCY ORDINANCE)

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1: Chapter 4.37 is hereby added to Title 4 of the
Roseville Municipal Code to read as follows:

CHAPTER 4.37

NEIGHBORHOOD AND COMMUNITY PARK FEE

4.37.010 Purpose.

The City Council finds and declares that the purpose of this chapter is as follows:

A. The General Plan of the City requires that the City be provided, in a time frame related to its development, with an adequate level of neighborhood and community park and recreation facilities so as to maintain 4 acres of developed neighborhood and community parks per 1,000 population.

B. New development, and the expansion of existing development, within the City imposes a burden on the existing park and recreation facilities by adding additional population and by creating a need for new neighborhood and community parks and recreation facilities. The cost of such facilities may vary by the location of the new development within the City.

C. Analysis of the land use expected at buildout of the City pursuant to the General Plan makes it possible to estimate the number of dwelling units to be generated, and the population generated by those dwelling units. It is also possible to determine which dwelling units will utilize which portions of such park and recreation infrastructure. It is therefore possible to construct a fee, based on dwelling unit generation, which equitably spreads the burden of neighborhood and community park and recreation facilities to those who will create the need for them and utilize them. It is the intent of this chapter to create such a fee, spreading costs of neighborhood and community park and recreation facilities to those who create the need for such facilities, without generating any surplus to the general fund. It is the further purpose of this chapter to implement the General Plan by assuring that adequate neighborhood and community park and recreation facilities are financed and provided to serve the City.

D. The Fee established by this chapter has been calculated in the manner set forth in the Study so as to pay for those Facilities listed in the Capital Improvement Program.

E. The Fee established by this chapter is in addition to any other fees or charges, or taxes, required by law as a condition of development, including, but not limited to, the Residential Construction Tax levied by Chapter 4.36 or any

[December 21, 1988 Revision]

1

[Urgency Version]

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subsequent fee established for City-wide park and recreation facilities.

F. The Fee established by this chapter is to be collected for public improvements and facilities for which an account has been established and funds appropriated, and for which a proposed construction schedule has been adopted.

G. That the failure to impose the conditions and regulations of this chapter relating to payment of the Fee on building permits would jeopardize residents of the community, in that it would permit construction to proceed without adequate infrastructure or means of financing said infrastructure.

H. The requirement of this chapter to pay the Fee is necessary in order to assure compliance with the applicable Zoning Ordinance and General Plan requirements for the infrastructure funded by this chapter.

I. That for a period of greater than 10 days prior to adoption of this chapter, data has been available to the public and to developers and their representatives indicating the cost or estimated cost of all the infrastructure to be funded, the revenue sources anticipated and the means of spreading these costs.

J. That the City Council has considered the effect of the Fee imposed by this chapter with respect to the housing needs of the City as a whole and of the region, particularly as required by the Housing Element of the General Plan, and the City Council finds that this chapter does not unduly adversely affect the City's ability to provide for such needs.

K. That the establishment of the Fee is for the purpose of obtaining funds for capital projects, necessary to maintain service required by the General Plan within existing service areas and existing portions of the City which are developed or for which land use has already been granted.

16.37.020 Definitions.

The following words are defined for purposes of this chapter as follows:

A. "Building Permit" means the permit issued or required by the City for the construction of any dwelling unit pursuant to and as defined by the Building Code.

B. "Capital Improvement Program" means that list of proposed neighborhood and community park and recreation facilities, improvements, or infrastructure totaling \$8,434,276 (in 1988 dollars) prepared by the Department and attached to the Study as Exhibit "A".

C. "Department" means the Department of Parks and Recreation.

D. "Director" means the Director of the Department.

E. "Facilities" means those public neighborhood and community park and recreation facilities, land, improvements, or infrastructure shown and included on the Capital Improvement Program.

F. "Fee" or "Neighborhood and Community Park Fee" means the Fee established by this Chapter 4.37. The Fee shall be collected prior to the approval of any Building Permit. The Fee shall be used solely to finance the Facilities.

G. "Neighborhood and Community Park Funds" means those special interest-bearing funds established pursuant to Section 4.37.030.

H. "Study" means the study entitled "Proposed Park Fees for Specific Plan Areas" dated December 14, 1988 by the Director. The Study is on file in the Offices of the Director and the City Clerk. The Study includes a discussion of the Fee in the Infill and North Industrial Areas.

I. "Infill Area" means that portion of the City not within the Northeast, Northcentral, Northwest, or Southeast Roseville Specific Plan Areas, nor within the North Industrial Area.

J. "Dwelling Unit" means a building or part of a building designed for occupancy as a residence by one family.

K. "Single Family Dwelling" means a building designed for occupancy as a residence by one family, including without limitation, mobile homes.

L. "Multiple Family Dwelling" means a building designed for occupancy as a residence by two or more families, living independently of each other. Provided, that multiple family dwelling also includes forms of congregate living, including, without limitation, senior citizen homes, retirement homes, or boarding homes.

4.37.030 Establishment and Administration of Neighborhood and Community Park Funds.

The Finance Director is hereby directed to establish special interest-bearing funds entitled the Neighborhood and Community Park Funds. One such fund shall be established for each Specific Plan Area. In addition, one such fund shall be established for both the North Industrial Area and the Infill Area. All Fees collected pursuant to this chapter shall be deposited in the Neighborhood and Community Park Fund for the area from which it was collected and shall be expended solely to finance the Facilities planned for that area.

4.37.040 Payment of Neighborhood and Community Park Fee.

Except as otherwise provided by this chapter, the Fee imposed pursuant to this chapter shall be paid at or prior to the issuance of any Building Permit for a dwelling unit. Calculation of the Fee shall be determined in accordance with the Study and this chapter depending upon the location of the City in which development occurs, the type of development, and the extent of development.

4.37.050 Neighborhood and Community Park Fee -- Southeast Roseville Specific Plan Area.

The Fee in the Southeast Roseville Specific Plan Area shall be:

<u>Land Use Category</u>	<u>Amount of Fee</u>
Residential, Single Family Dwelling	\$265.00 per dwelling unit
Residential, Multiple Family Dwelling	\$198.00 per dwelling unit

4.37.060 Neighborhood and Community Park Fee -- Northeast Roseville Specific Plan Area.

The Fee in the Northeast Roseville Specific Plan Area shall be:

<u>Land Use Category</u>	<u>Amount of Fee</u>
Residential, Single Family Dwelling	\$293.00 per dwelling unit
Residential, Multiple Family Dwelling	\$216.00 per dwelling unit

4.37.070 Neighborhood and Community Park Fee -- Northcentral Roseville Specific Plan Area. [reserved]

4.37.080 Neighborhood and Community Park Fee -- Northwest Roseville Specific Plan Area.

The Fee in the Northwest Roseville Specific Plan Area shall be:

<u>Land Use Category</u>	<u>Amount of Fee</u>
Residential, Single Family Dwelling	\$124.00 per dwelling unit
Residential, Multiple Family Dwelling	\$104.00 per dwelling unit

4.37.090 [Reserved]

4.37.100 Neighborhood and Community Park Fee -- North Industrial and Infill Areas.

The Fee in the North Industrial and Infill Areas shall be:

<u>Land Use Category</u>	<u>Amount of Fee</u>
Residential, Single Family Dwelling	\$240.00 per dwelling unit
Residential, Multiple Family Dwelling	\$165.00 per dwelling unit

4.37.110 [Reserved]

4.37.120 Existing Development.

No Fee shall be charged for already existing development or for projects which rebuild or remodel without increasing the number of dwelling units.

4.37.130 Fee Adjustments.

A. A developer of any project subject to the Fee established by this chapter may apply to the Director for a reduction or adjustment to the Fee based upon the absence of any reasonable relationship or nexus between the impacts of the project and either the amount of the Fee or the Facilities to be financed by the Fee. The application shall be made in writing and filed with the Director not later than twenty (20) calendar days after notification of the amount of the Fee. The application shall state in detail the factual basis for the claim of reduction or adjustment and the amount of the proposed reduction or adjustment. The Director shall consider the application and render his decision in writing not later than

forty-five (45) calendar days after the filing of the Fee adjustment request. Any person aggrieved by the decision of the Director may, within twenty (20) calendar days thereafter, appeal the decision in writing to the City Council by filing an appeal with the City Clerk. The City Council shall consider such appeals within forty-five (45) calendar days after filing. The decision of the City Council shall be final. No Building Permit shall be issued for the project until the final decision pursuant to this section has been made. No application for a project shall be considered final or complete for purposes of the Permit Streamlining Act (Government Code Section 65920, et seq.), or any other purpose, until a final decision pursuant to this section has been made.

B. Notwithstanding the provisions of Subsection A, a project proponent or applicant may pay the Fee "under protest" and receive a Building Permit. Provided, however, that the application for reduction or adjustment shall thereafter be filed within ten (10) calendar days or any objection shall be deemed waived. If a reduction or adjustment is received after payment pursuant this subsection is made, a refund to the applicant shall be made of that amount by which the Fee is reduced or adjusted.

C. The project proponent or applicant applying for a reduction or adjustment shall have the burden of proof, by a preponderance of the evidence, that a reasonable relationship or nexus is lacking between the Fee, or the Facilities to be financed by the Fee, and the particular project.

D. In the event of any reduction or adjustment in the Fee granted pursuant to this section, any later change in the use, zoning, or land use designation for the property involved shall subject the then owner to payment of the then applicable Fee for such new uses, zoning, or land use designation, whether or not a Building Permit is required.

4.37.140 Inflationary Adjustments.

The Fee established by this chapter shall automatically be adjusted on January 1 of each calendar year by a percentage equal to the inflation rate for the prior year for construction costs as determined by the Director on December 1 of each calendar year. The Director's determination shall be based upon the Engineering News Record, Construction Cost Index for the calendar year as of December 1.

4.37.150 Adoption in Compliance with Capital Improvement Plan.

When the monies in the Neighborhood and Community Park Funds are disbursed for use, the Fees shall be used to finance the Facilities. To the extent sufficient Fees are available, all Facilities financed by the Fees shall be constructed or acquired in accordance with the priorities established in the Capital Improvement Program.

4.37.160 Chapter is Severable.

If any provision of this chapter or the application thereof to any person or circumstances held invalid, such invalidity shall not affect the other provisions of this chapter which can be given effect without the invalid provisions or its application, and to this end the provisions of this chapter are severable.

SECTION 2. Ordinance is Severable.

If any provision of this ordinance or the application thereof to any person or circumstances held invalid, such invalidity shall not affect the other provisions of this ordinance which can be given effect without the invalid provisions or its application, and to this end the provisions of this ordinance are severable.

SECTION 3. City-wide Park Fee. The City Council hereby declares its intention to adopt a fee to recover the costs of providing city-wide park and recreation facilities required by the General Plan. No building permit for a dwelling unit shall be issued unless the applicant shall agree, in writing, to be subject to such a City-wide Park Fee up to the amount of \$735.00 if it is adopted within one hundred and twenty (120) days of the effective date of this ordinance.

SECTION 4. Urgency Ordinance. This ordinance is declared to be an urgency measure, immediately necessary for the public peace, health and safety. It shall take effect immediately upon its adoption. A statement of urgency is as follows:

The extraordinarily rapid pace of development within the City necessitates immediate imposition of fees to fund the infrastructure to serve that development. Delay in adoption or the effective date of this ordinance would result in hundreds of building permits being issued without those permits bearing their fair share of costs.

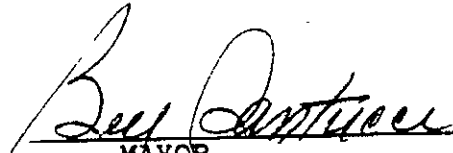
SECTION 5. Posting. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations within the City and she shall immediately after such posting enter in the Ordinance Book, under the record of the ordinance, a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this 4th day of January, 1989, by the following vote on roll call:

AYES COUNCILMEMBERS: Tom Chambliss, Phil Ozenick, John M. Byouk, Mel Hamel, Bill Santucci

NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: None


MAYOR

ATTEST:


City Clerk

This Ordinance amends the
Roseville Municipal Code. Please
fasten in codebook until
next update.

File 07

ORDINANCE NO. 2424

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AMENDING SECTIONS 4.38.020 AND 4.38.050 OF CHAPTER 4.38
OF TITLE 4 OF THE ROSEVILLE MUNICIPAL CODE, RELATING
TO CITY-WIDE PARK FEES

THE CITY OF ROSEVILLE ORDAINS:

Section 1: Sections 4.38.020 and 4.38.050 of Chapter 4.38
of Title 4 of the Roseville Municipal Code are hereby amended to
read as follows:

4.38.020 Definitions.

The following words are defined for purposes of this chapter
as follows:

- A. "Building Permit" means the permit issued or required by
the City for the construction of any Dwelling Unit pursuant to
and as defined by the Building Code.
- B. "Capital Improvement Program" means that list of
proposed City-wide park and recreation facilities, improvements,
or infrastructure totaling \$35,660,062 (in 1991 dollars) prepared
by the Department and attached to the Study as Exhibit "A".
- C. "Department" means the Department of Parks and
Recreation.
- D. "Director" means the Director of the Department.
- E. "Facilities" means those city-wide park and recreation
facilities, land, improvements, or infrastructure shown and
included on the Capital Improvement Program.
- F. "Fee" or "City-Wide Park Fee" means the Fee established
by this Chapter 4.38. The Fee shall be collected prior to the
approval of any Building Permit. The Fee shall be used solely to
finance the Facilities.
- G. "City-Wide Park Fund" means the special interest-bearing
fund established pursuant to Section 4.38.030.
- H. "Study" means both the study entitled "Proposed City-
wide Park Fees" dated March 3, 1989 and the study entitled
"Increase of the City-Wide Park Fee" dated March 14, 1991 by the
Director. The Study is on file in the Offices of the Director
and the City Clerk.
- I. "Dwelling Unit" means a building or part of a building
designed for occupancy as a residence by one family.
- J. "Single Family Dwelling" means a building designed for
occupancy as a residence by one family, including without
limitation, mobile homes.
- K. "Multiple Family Dwelling" means a building designed for
occupancy as a residence by two or more families, living
independently of each other. Provided, that multiple family
dwelling also includes forms of congregate living, including,
without limitation, senior citizen homes, retirement homes, or
boarding homes.

L. "Credit" means a reduction in the Fee representing the pro-rata share of City-wide park lands already dedicated during approval or development of a development agreement for a specific plan.

4.38.050 Amount of City-Wide Park Fee.

The Fee shall be:

<u>Land Use Category</u>	<u>Amount of Fee</u>
Residential, Single Family Dwelling	\$1,195.50 per Dwelling Unit
Residential, Multiple Family Dwelling	\$1,195.50 per Dwelling Unit

SECTION 2. This ordinance shall be effective at the expiration of sixty (60) days from the date of adoption.

SECTION 3. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this 15th day of May, 1991, by the following vote on roll call:

- AYES COUNCILMEMBERS: Bill Santucci, Harry Crabb, Jr., John Byouk, Mel Hamel, Pauline Roccucci
- NOES COUNCILMEMBERS: None
- ABSENT COUNCILMEMBERS: None

Pauline Roccucci
MAYOR

ATTEST:

Charles A. Anderson
ASSISTANT City Clerk

ORDINANCE NO. 2969

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AMENDING SECTIONS 4.37.050, 4.37.060, 4.37.070 AND 4.37.100 OF CHAPTER 4.37
AND REPEALING CHAPTER 4.36 OF TITLE 4 OF THE ROSEVILLE MUNICIPAL
CODE, RELATING TO SOUTHEAST, NORTHEAST AND NORTHCENTRAL
ROSEVILLE SPECIFIC PLAN AREAS AND NORTH INDUSTRIAL AND INFILL AREAS
NEIGHBORHOOD AND COMMUNITY PARK FEES AND RESIDENTIAL
CONSTRUCTION TAX

THE CITY COUNCIL OF THE CITY OF ROSEVILLE DOES ORDAIN AS FOLLOWS:

SECTION 1: Sections 4.37.050, 4.37.060, 4.37.070 and 4.37.100 of Chapter 4.37 of Title 4 of the Roseville Municipal Code are hereby amended to read as follows:

4.37.050	<u>Southeast Roseville Specific Plan Area.</u> The fee in the Southeast Roseville Specific Plan Area shall be:	
	<u>Land Use Category</u>	<u>Amount of Fee</u> <u>(per dwelling unit)</u>
	Residential, single-family dwelling	\$1,017.00
	Residential, multiple-family dwelling	\$ 704.00
4.37.060	<u>Northeast Roseville Specific Plan Area.</u> The fee in the Northeast Roseville Specific Plan Area shall be:	
	<u>Land Use Category</u>	<u>Amount of Fee</u> <u>(per dwelling unit)</u>
	Residential, single-family dwelling	\$725.00
	Residential, multiple-family dwelling	\$483.00
4.37.070	<u>Northcentral Roseville Specific Plan Area.</u> The fee in the Northcentral Roseville Specific Plan Area shall be:	
	<u>Land Use Category</u>	<u>Amount of Fee</u> <u>(per dwelling unit)</u>
	Residential, single-family dwelling	\$894.00
	Residential, multiple-family dwelling	\$574.00

The NCRSP Neighborhood Park Fees set forth above reflect the park fees which remain to be paid after reductions have been made in the fees to reflect appropriate credits for those portions of the fees which have been prepaid by NCRSP landowners in accordance with their development agreements with the City. The total NCRSP Neighborhood Park Fees for single-family dwellings and multiple-family dwellings, including those portions which have been prepaid, are \$1,185 and \$769, respectively.

4.37.100 North Industrial and Infill Areas.

The fee in the North Industrial and Infill Areas shall be:

<u>Land Use Category</u>	<u>Amount of Fee</u> <u>(per dwelling unit)</u>
Residential, single-family dwelling	\$672.00
Residential, multiple-family dwelling	\$432.00

SECTION 2. Chapter 4.36 of Title 4 of the Roseville Municipal Code is hereby repealed.

SECTION 3. This ordinance shall be effective at the expiration of sixty (60) days from the date of adoption.

SECTION 4. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this 21st day of February, 1996, by the following vote on roll call:

AYES COUNCILMEMBERS: Mel Hamel, Claudia Gamar, Randolph Graham, Pauline Roccucci, Harry Crabb

NOES COUNCILMEMBERS: None

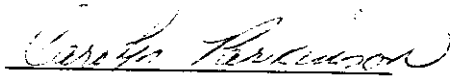
ABSENT COUNCILMEMBERS:

None



MAYOR

ATTEST:


City Clerk

ORDINANCE NO. 3033

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AMENDING SECTION 4.37.080 OF CHAPTER 4.37
OF TITLE 4 OF THE ROSEVILLE MUNICIPAL
CODE, RELATING TO THE NORTHWEST ROSEVILLE SPECIFIC PLAN AREA
NEIGHBORHOOD AND COMMUNITY PARK FEES AND RESIDENTIAL
CONSTRUCTION TAX

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1: Section 4.37.080 of Chapter 4.37 of Title 4 of the Roseville Municipal Code is hereby amended to read as follows:

4.37.080 Northwest Roseville Specific Plan Area.

The fee in the Northwest Roseville Specific Plan Area shall be:

<u>Land Use Category</u>	<u>Amount of Fee</u> <u>(per dwelling unit)</u>
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Residential, single-family dwelling	\$578.00
Residential, multiple-family dwelling	\$389.00

SECTION 2. This ordinance shall be effective at the expiration of sixty (60) days from the date of adoption.

SECTION 3. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this 4th day of September, 1996, by the following vote on roll call:

AYES COUNCILMEMBERS: Mel Hamel, Claudia Gamar, Randolph Graham,

Pauline Roccucci, Harry Crabb

NOES COUNCILMEMBERS:

None

ABSENT COUNCILMEMBERS:

None


MAYOR

ATTEST:


City Clerk

**Electric Backbone Impact
Fee Ordinance No. 6097**

ORDINANCE NO. 6097

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTIONS 4.54.020 AND 4.54.050 OF CHAPTER 4.54 OF TITLE 4 OF THE ROSEVILLE MUNICIPAL CODE REGARDING ELECTRIC BACKBONE MITIGATION FEE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Section 4.54.020 of Chapter 4.54 of Title 4 of the Roseville Municipal Code is hereby amended to read as follows:

4.54.020 Definitions.

The following words are defined for purposes of this chapter as follows:

- A. “Building permit” means the permit issued or required by the city for the construction of any structure pursuant to and as defined by the building code.
- B. “Capital improvement program” means that list of proposed electric system facilities, improvements, or infrastructure totaling \$28,650,000 referenced in the 2019 UFS Study.
- C. “Department” means the electric utility department.
- D. “Director” means the director of the department.
- E. “Facilities” mean those electric system facilities or infrastructure shown and included on the capital improvement program.
- F. “Improvement plan” means a site plan of property proposed for development showing all required improvements that must be approved by the city prior to the issuance of a building permit for the property.
- G. “Fee” or “electric backbone mitigation fee” or “backbone fee” means the fee established by this Chapter 4.54. The fee shall be collected prior to the approval of any building permit. The fee shall be used solely to finance the facilities. The fee as codified in this chapter has previously been imposed for the same purposes, pursuant to motion of the city council.
- H. “Study” or “System Study” means the 2019 UFS Consultant Study. The Study is on file in the office of the city clerk.

SECTION 2. Section 4.54.050 of Chapter 4.54 of Title 4 of the Roseville Municipal Code is hereby amended to read as follows:

4.54.050 Electric backbone mitigation fee.

The electric backbone mitigation fee shall be:

Type of Development	Amount of Fee
Apartments, condominiums, townhouses and mobile homes	\$360.95 per dwelling unit
Other residential units including single-family homes	\$496.31 per dwelling unit
General service (all other commercial/office/industrial)	\$90.24 per kVA

SECTION 3. This ordinance shall be effective at the expiration of sixty (60) days from the date of adoption.

SECTION 4. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this 15th day of May, 2019, by the following vote on roll call:

AYES COUNCILMEMBERS: Bernasconi, Alvord, Roccucci, Houdesheldt

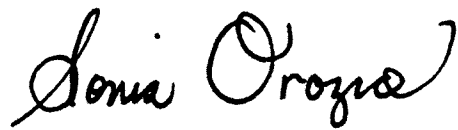
NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: None



MAYOR

ATTEST:



City Clerk

Solid Waste Impact Fee
Ordinance No. 6501

ORDINANCE NO. 6501

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE REPEALING AND REPLACING CHAPTER 9.12 OF TITLE 9 OF THE ROSEVILLE MUNICIPAL CODE REGARDING GARBAGE AND WASTE COLLECTION AND AMENDING CHAPTER 9.17 OF TITLE 9 OF THE ROSEVILLE MUNICIPAL CODE REGARDING REFUSE HAULING AND RECYCLING, AND DECLARING THIS ORDINANCE TO BE EFFECTIVE JUNE 1, 2022 AS AN URGENCY ORDINANCE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Chapter 9.12 of Title 9 of the Roseville Municipal Code is hereby repealed and replaced in its entirety to read as follows:

Chapter 9.12

WASTE COLLECTION

9.12.010 Definitions.

A. "Act" means the California Integrated Waste Management Act of 1989 (sometimes referred to as "AB 939"), including but not limited to, the Jobs and Recycling Act of 2011 (AB 341), SB 1016 (Chapter 343, Statutes of 2008), the Mandatory Commercial Organics Recycling Act of 2014 (AB 1826), and the Short-Lived Climate Pollutants Bill of 2016 (SB 1383), Public Resources Code § 40000 and following as it may be amended, and as implemented by the regulations of CalRecycle.

- B. "California Code of Regulations" or "CCR" means the State of California Code of Regulations.
- C. "Collection" means the operation of gathering together within the City and transporting to the point of disposal or processing of any Garbage, Recyclables, and Organic Waste.
- D. "Commercial Business" or "Commercial" means a firm, partnership, proprietorship, joint-stock company, corporation, or association, whether for-profit or nonprofit, strip mall, industrial facility, or a multifamily residential dwelling, or as otherwise defined in 14 CCR Section 18982(a)(6). A Multi-Family Residential Dwelling that consists of fewer than five (5) units is not a Commercial Business for purposes of implementing this ordinance.
- E. "Commercial Edible Food Generator" includes a Tier One or a Tier Two Commercial Edible Food Generator as defined in Sections 9.12.010(X) and 9.12.010(Y) of this Chapter.
- F. "Container" means any bin, box, or cart used for the purpose of holding Garbage, Recyclables or Organic Waste for Collection.
- G. "Representative" means an entity that the City contracts with or otherwise arranges to carry out any responsibilities of this Chapter, as authorized by 14 CCR Section 18981.2. A Representative may be a government agency, a private entity, or a combination of those entities.
- H. "Edible Food" means food intended for human consumption, or as otherwise defined in 14 CCR Section 18982(a)(18). "Edible Food" is not Solid Waste if it is recovered and not discarded. Nothing in this Ordinance or in 14 CCR, Division 7, Chapter 12 requires or authorizes the recovery of Edible Food that does not meet the food safety requirements of the California Retail Food Code.

I. "Food Recovery" means actions to collect and distribute Edible Food that otherwise would be disposed.

J. "Food Recovery Organization" means an entity that engages in the collection or receipt of Edible Food from Commercial Edible Food Generators and distributes that Edible Food to the public for Food Recovery either directly or through other entities or as otherwise defined in 14 CCR Section 18982(a)(25), including, but not limited to:

1. A food bank as defined in Section 113783 of the Health and Safety Code;
2. A nonprofit charitable organization as defined in Section 113841 of the Health and Safety Code; and
3. A nonprofit charitable temporary food facility as defined in Section 113842 of the Health and Safety Code.

K. "Garbage" means all putrescible and nonputrescible solid, semisolid, and liquid wastes generated or accumulated through the normal activities of a premises. Garbage does not include Recyclables or Organic Waste that is Source Separated and set out for the purposes of Collection and recycling.

L. "Multi-Family Residential Dwelling" or "Multi-Family" means of, from, or pertaining to residential premises with five (5) or more dwelling units. Multi-Family premises do not include hotels, motels, or other transient occupancy facilities, which are considered Commercial Businesses.

M. "Organic Waste" means Solid Waste containing material originated from living organisms and their metabolic waste products, including but not limited to food waste, green waste, organic

textiles and carpets, lumber, wood, paper products, printing and writing paper, manure, biosolids, digestate, and sludges or as otherwise defined in the Act. Biosolids and digestate are as defined by the Act.

N. "Organic Waste Generator" means a person or entity that is responsible for the initial creation of Organic Waste, or as otherwise defined in 14 CCR Section 18982(a)(48).

O. "Person" means any institution, public or private corporation, governmental unit or jurisdiction, individual, company, firm, association, partnership or other entity.

P. "Prohibited Container Contaminants" means (1) discarded materials placed in the designated Organic Waste Container that are not identified as acceptable Source Separated Organic Waste for the City's designated Organic Waste Container; (2) discarded materials placed in the Garbage Container that are identified as acceptable Source Separated Organic Waste, which are to be separately collected in City's designated Organic Waste Container; and, (3) Excluded Waste, as described herein, placed in any container.

Q. "Recyclables" shall mean those materials that are separated from Solid Waste prior to disposal to be recycled consistent with the requirements of the Act. The City may adopt a schedule of materials suitable for recycling, as determined by resolution of the City Council, or as set forth in a collection agreement, which may be revised periodically.

R. "Residential Householder" shall mean any Person or Persons holding or occupying a residential premises in the City, whether or not the owner of the residential premises.

S. "Residential Owner" shall mean the owner of any residential premises within the City.

T. "Self-Hauler" means a Person, who hauls Solid Waste, Organic Waste or Recyclables pursuant to the conditions set forth in section 9.12.20 of this Chapter. Self-Hauler also includes a Person who back-hauls waste, or as otherwise defined in 14 CCR Section 18982(a)(66). Back-haul means generating and transporting Organic Waste to a destination owned and operated by the generator using the generator's own employees and equipment, or as otherwise defined in 14 CCR Section 18982(a)(66)(A).

U. "Single-Family" means of, from, or pertaining to any residential premises with fewer than five (5) units.

V. "Solid Waste" has the same meaning as defined in State Public Resources Code Section 40191, which defines Solid Waste as all putrescible and nonputrescible solid, semisolid, and liquid wastes, including Garbage, trash, refuse, paper, rubbish, ashes, industrial wastes, demolition and construction wastes, abandoned vehicles and parts thereof, discarded home and industrial appliances, dewatered, treated, or chemically fixed sewage sludge which is not hazardous waste, manure, vegetable or animal solid and semi-solid wastes, and other discarded solid and semisolid wastes, with the exception that Solid Waste does not include hazardous waste, as defined in the State Public Resources Code Section 40141, radioactive waste regulated pursuant to the State Radiation Control Law, or medical waste regulated pursuant to the State Medical Waste Management Act.

W. "Source Separated" means materials, including commingled Recyclables, that have been separated or kept separate from the Solid Waste stream, at the point of generation, for the purpose of additional sorting or processing those materials for recycling or reuse in order to return them to the economic mainstream in the form of raw material for new, reused, or

reconstituted products, which meet the quality standards necessary to be used in the marketplace, or as otherwise defined in 14 CCR Section 17402.5(b)(4). For the purposes of this Chapter, Source Separated shall include separation of materials by the generator, property owner, property owner's employee, property manager, or property manager's employee into different Containers for the purpose of Collection such that Source Separated materials are separated from Waste/Mixed Waste or other Solid Waste for the purposes of Collection and processing.

X. "Tier One Commercial Edible Food Generator" means a Commercial Edible Food Generator as defined by 14 CCR Section 18982(a)(73) as amended, and includes the following:

1. Supermarket.
2. Grocery Store with a total facility size equal to or greater than 10,000 sq. ft.
3. Food Service Provider.
4. Food Distributor.
5. Wholesale Food Vendor.

Y. "Tier Two Commercial Edible Food Generator" means a Commercial Edible Food Generator as defined by 14 CCR Section 18982(a)(74) as amended and includes the following:

1. Restaurant with 250 or more seats, or a total facility size equal to or greater than 5,000 sq. ft.
2. Hotel with an on-site food facility and 200 or more rooms.
3. Health facility with an on-site food facility and 100 or more beds.

4. Large venue as defined in 14 CCR Section 18982(a)(39).

5. Large event, as defined in 14 CCR Section 18982(a)(38).

6. A State agency with a cafeteria with 250 or more seats or total cafeteria facility size equal to or greater than 5,000 sq. ft.

9.12.020 Private collection prohibited—Exception.

A. The City, its duly authorized agents, servants or employees, shall have the exclusive right to gather and collect Garbage within the City and it is unlawful for any person, except as otherwise provided in this chapter, to collect or gather Garbage within the City. The City Council, however, is empowered to grant permission to any person to collect or gather Garbage.

This prohibition shall not, however, apply to Self-Haulers as provided below:

1. The collection, transportation and disposal of construction and demolition debris by a contractor, handyman, repair person or other similar service provider as an incidental part of the services provided to its customers rather than as a hauling service; provided, that, such Solid Waste is not collected or transported by a third party hired for the primary purpose of collecting and transporting said materials, and further provided that such services comply with any ordinances, policies and regulations of City relating to the collection of such materials.

2. The collection, transportation and disposal of yard waste, green waste and related Solid Waste by a gardener or landscaper as an incidental part of the gardening or landscaping services provided to its customers, rather than as a hauling service; provided, that, such Solid Waste is not collected or transported by a third party hired for the primary purpose of collecting and transporting said materials.

3. Any person or entity collecting “Recyclables,” as that term is defined in Section 9.12.010(Q), sold or donated to it by the person or entity that generated such Recyclables (the “generator”); provided, however, to the extent permitted by law, if the generator is required to pay monetary or nonmonetary consideration for the collection, transportation, transfer or processing of Recyclables, the fact that the generator receives a reduction or discount in price (or in other terms of the consideration the generator is required to pay) shall not be considered a sale or donation, and provided that such services comply with any ordinance, policies and regulations of the City relating to the collection of such materials.

9.12.030 Organic Waste Generator Requirements.

A. Single-Family Organic Waste Generators shall comply with the following requirements:

1. Subscribe to and maintain Organic Waste Collection services for all Organic Waste. The City shall have the right to review the number and size of a generator’s Containers to evaluate adequacy of capacity provided for each type of Collection service for proper separation of materials and containment of materials. Single-Family Organic Waste Generators shall adjust service level for its Collection services as requested by the City. Generators may additionally manage their Organic Waste by preventing or reducing their Organic Waste, managing Organic Waste on site, and/or using a community composting site pursuant to 14 CCR Section 18984.9(c).

2. Participate in the City’s Organic Waste collection service(s) by placing Source Separated Organic Waste in the Container identified and designated for Source Separated Organic Waste and placing all other materials in the Container identified and designated for such materials.

3. Place Containers as follows:

a. Residences Having Street Frontage Only. Containers must be placed for collection at curbside in front of residence. The wheels of the Container will be placed in the gutter with the handle facing the residence. Containers will be at least six feet from any obstruction such as automobiles, trailers, motor homes, fences, lampposts, portable basketball hoops, mailboxes, or other automated containers. Containers are not to block pedestrian access.

b. Residences with Alley Access. Containers must be placed for collection on private property adjacent to the alley property line, with direct access from the alley. The base of the Container will be placed on a stable, level surface with the handle facing the residence. Containers will be at least six feet from any obstructions such as automobiles, trailers, motor homes, fences, portable basketball hoops, lampposts, mailboxes, or other automated containers.

c. All Containers must be at curbside no later than the time as directed by the environmental utilities director or his or her designee.

B. Generators that are Commercial Businesses, excluding Multi-Family Residential Dwellings shall comply with the following requirements:

1. Subscribe to and maintain Organic Waste Collection services for all Organic Waste. The City shall have the right to review the number and size of a generator's Containers to evaluate adequacy of capacity provided for each type of Collection service for proper separation of materials and containment of materials. Single-Family Organic Waste Generators shall adjust service level for its Collection services as requested by the City. Generators may additionally manage their Organic Waste by preventing or reducing their Organic Waste, managing Organic

Waste on site, and/or using a community composting site pursuant to 14 CCR Section 18984.9(c).

2. Participate in the City's Organic Waste collection service(s) by placing Source Separated Organic Waste in the Container identified and designated for Source Separated Organic Waste and placing all other materials in the Container identified and designated for such materials.

3. Supply and allow access to adequate number, size and location of collection Containers with labels or colors sufficient for employees, contractors, tenants, and customers, in compliance with the City's Collection service requirements.

4. Excluding Multi-Family Residential Dwellings, Commercial Businesses shall provide Containers for the Collection of Source Separated Organic Waste and Garbage in all indoor and outdoor areas where disposal Containers are provided for customers, for materials generated by that business. Furthermore, the Commercial Businesses shall place Containers in such place as shall be convenient to the City for removal of Organic Waste and Garbage. Storage of other equipment or material will not be allowed.

5. Excluding Multi-Family Residential Dwellings, Containers provided by Commercial Businesses shall have either:

a. A body or lid that conforms with the Container colors provided through the Collection service provided by the City, with either lids conforming to the color requirements or bodies conforming to the color requirements or both lids and bodies conforming to color requirements. A Commercial Business is not required to replace functional Containers, including Containers purchased prior to January 1, 2022, that do not comply with the requirements of the

subsection prior to the end of the useful life of those Containers, or prior to January 1, 2036, whichever comes first.

b. Container labels that include language or graphic images, or both, indicating the primary material accepted and the primary materials prohibited in that Container, or Containers with imprinted text or graphic images that indicate the primary materials accepted and primary materials prohibited in the Container.

C. Generators that are Commercial Businesses, excluding Multi-Family Residential Dwellings shall:

1. To the extent practical through education, training, inspection, and/or other measures, prohibit employees from placing materials in a Container not designated for those materials per the City's Collection service.

2. Periodically inspect all Containers for contamination and inform employees if Containers are contaminated and of the requirements to keep Prohibited Container Contaminants out of those Containers pursuant to the Act.

3. Annually provide information to employees, contractors, tenants, and customers about Organic Waste proper sorting and recovery requirements.

4. Nothing in this section prohibits a generator subject to these provisions from preventing or reducing waste generation or managing Organic Waste on site.

5. Commercial Businesses that are Tier One or Tier Two Commercial Edible Food Generators shall comply with Food Recovery requirements, pursuant to Section 9.12.110 of this Chapter.

9.12.040 Waivers.

A. The City, in its sole discretion, may issue waivers to qualifying Commercial Businesses for physical space limitations, and/or de minimis volume waivers for Commercial Generators.

B. Commercial Businesses requesting a physical space waiver shall:

1. Submit an application form specifying the type(s) of Collection services for which they are requesting a compliance waiver.
2. Provide documentation that the premises lacks adequate space for the required Containers including documentation from the contractor, licensed architect, or licensed engineer.
3. Provide written verification to the City that it is still eligible for physical space waiver every five years, if the City has approved application for a physical space waiver.

C. Commercial Businesses requesting a de minimis waiver shall:

1. Submit an application specifying the Collection services that they are requesting a waiver from.
2. Provide documentation that either:
 - a. The Commercial Business' total Solid Waste Collection service is two cubic yards or more per week and Organic Waste subject to Collection in the designated Containers comprises less than 20 gallons per week per applicable Container of the business' total waste; or
 - b. The Commercial Business' total Solid Waste Collection service is less than two cubic yards per week and Organic Waste subject to Collection in the designated Containers

comprises less than 10 gallons per week per applicable Container of the business' total waste.

c. For the purposes of subsections (a) and (b) above, total Solid Waste shall be the sum of the weekly Garbage Collection Container volume, Recyclables Collection Container volume and Organic Waste Collection Container volume, measured in cubic yards.

3. Notify the City if circumstances change such that Commercial Business's Organic Waste exceeds the threshold required for waiver, in which case the waiver will be rescinded.
4. Provide written verification of eligibility for de minimis waiver every 5 years, if the City has approved a de minimis waiver.

9.12.050 Removal by owner or tenant.

Nothing contained in this chapter shall be construed as prohibiting the owner or tenant of any premises in the City from destroying or carrying away any Garbage in order to reduce the amount to be taken away by the City, or its duly authorized agents or employees, but not by means of any person who shall in any way receive the benefits of the use of any such Garbage for feed for poultry, hogs or other livestock, unless such person shall receive permission from the City council to carry away such garbage. Nothing contained in this section shall be construed as relieving any person from paying the regular garbage fees established for the City.

9.12.060 Removal weekly by City.

All Garbage accumulated at or on any premises within the City shall be removed by the City at regular intervals of once a week within the City limits, or more often at the request of any tenant, occupant or lessee, and delivered to the "authorized solid waste management facility."

9.12.070 Container requirements.

The environmental utilities director or his or her designee shall determine the size and specifications of all Containers used for the purposes of Collection under this Chapter.

9.12.080 Collection from certain floors prohibited.

The City shall not provide Collection for the purposes of this Chapter from above the first floor of any premises, nor from the basement of any premises.

9.12.090 Charges for Collection.

A. Residential.

1. Each and every householder or tenant occupying any dwelling, house, or residence, shall pay to the City, or its authorized agent, a fixed minimum charge as set forth in this section as a refuse rate. Such fixed minimum is based upon service of one call per week, irrespective of whether there is any refuse to remove from any premises.

2. Automated Container Service. Each premises shall be assigned City-owned Containers. Containers will be serviced by automated Collection. All Garbage and Source Separated Organic Waste for Collection must be contained within the Container(s) designated for such materials with the lid closed and must fall freely from Container when dumped. Each such premises shall be provided Collection regularly, as determined by the environmental utilities director or his or her designee.

3. For collection of additional containers beyond those covered by the fixed minimum rates established in this chapter, the collection charge shall be that identified in this section.

4. An additional or “extra” pickup may be requested beyond the minimum service required by this chapter. Each such additional or extra pickup shall be subject to a fixed fee. Return service for Containers placed out late may be requested. Each “out late” pickup shall be subject to a fixed fee.

5. Rates for Residential Collection. Effective July 1, 2021, and July 1, 2022, the residential rates on billings shall be as follows:

Residential Refuse Service	Effective 7/1/2021	Effective 7/1/2022
Fixed refuse monthly charge (one trash container and one green waste container as identified in Section 9.12.100(A)(2))	\$31.06	\$36.05
Each additional mixed waste Container	\$21.24	\$24.65
Each additional Source Separated Organic Waste container	\$11.28	\$13.10
Additional pickup of a mixed waste Container (also “out late” fee)	\$20.30	\$23.56
Additional pickup of a Source Separated Organic Waste Container (also “out late” fee)	\$14.92	\$17.32
Fixed fee for the return of a confiscated Source Separated Organic Waste Container due to contamination	\$145.00	\$168.27
Move in box pick-up	\$109.77	\$127.39
Temporary dumpster delivery and removal (6 yards only)	\$152.19	\$176.65
Source Separated Organic Waste contamination fee (applied to account after third notification)	\$30.36	\$35.24
Residential return trip fee (applied when service is requested but container is inaccessible)	\$30.36	\$35.24
Container exchange (customer requested in excess of 1x/12 months)	\$30.36	\$35.24

Residential Refuse Service	Effective 7/1/2021	Effective 7/1/2022
Container exchange (due to misuse—melted or damaged beyond reuse)	\$90.70	\$105.26

B. Commercial.

1. A landlord, property owner, property manager or management company of a Commercial Business that has a commercial dumpster shall pay to the City, or its authorized agent, a fixed charge as set forth by the city council as a refuse rate. Monthly charges will be applied to a single account per service. Such rates and fees are based upon a minimum service of one call per week, irrespective of whether there is any refuse to remove from any premises.

A landlord, property owner, property manager or management company with multiple tenants who must share a commercial dumpster shall be responsible for the refuse utility bill of the tenants.

2. Commercial Frontloader, Rearloader, Roll-Off, and Automated Container Services are provided by the City.

An additional or extra pick up may be requested beyond the minimum service required by this chapter. Each such additional or extra pick up shall be subject to a fixed fee.

Temporary Commercial Collection must be charged to a City of Roseville customer utility account. A “Garbage only” account may be requested for temporary services. See Chapter 14.04 "Utility Customer Billing, Accounting and Collections" for information about establishing a new account.

Timeframe for Temporary Customer Service. Temporary dumpsters for Commercial Business use must be serviced weekly and removed within a 90-day period. It is the customer's responsibility to schedule services. If a temporary dumpster is not emptied within seven consecutive days of its delivery or last Collection, the account shall be assessed a weekly rental fee per subsection (B)(7), Rates for Commercial Collection.

3. Multi-Family Residential Dwellings will need to provide proof to the City that Source Separated Organic Waste such as green waste are being recycled or diverted from the landfill in an appropriate manner, as determined by the environmental utilities director or his or her designee. The City can also provide green waste services, if necessary.

The City will collect all Source Separated Organic Waste, unless a Commercial Business had Collection services in place before September 28, 2014, the date AB 1826 was approved. Any Commercial Business with a collection contract in effect before this date can continue with providers until the contract expires. Once the contract expires the Commercial Business will default to City Collection service as provided for in this chapter.

4. An additional or special pickup may be requested beyond the minimum service required by this chapter. Each such additional or special pickup shall be subject to a fixed fee.

5. Rates for Commercial Collection. Effective July 1, 2021, and July 1, 2022, the commercial rates on billings shall be as follows:

Frontloader and Rearloader Commercial Services*	Effective 7/1/2021	Effective 7/1/2022
Waste service minimum monthly charge	\$34.83	\$40.42
Automated container commercial service (per Container, where available; Organic Waste service not available)	\$31.06	\$36.05

Frontloader and Rearloader Commercial Services*	Effective 7/1/2021	Effective 7/1/2022
Streetscape and LLD containers*	\$8.20	\$9.52
Hand pickup service* (up to three 30-gallon cans or six bags per week, where available)	\$34.83	\$40.42
Frontloader and rearloader* trash dumpster per yard charge	\$12.74	\$14.79
Frontloader and rearloader* trash compactor per yard charge	\$22.96	\$26.65
Frontloader cardboard dumpster and compactor per yard charge	\$3.91	\$4.54
Commercial bin assistance (per occurrence)	\$54.86	\$63.67
Recyclable material contamination fee (applied after third notification)	\$30.36	\$35.24
Lock delivery or replacement (per occurrence)	\$18.22	\$21.15
Lock service – (per Container, per month)	\$12.15	\$14.10
Push/pull charges (per Container, per month)	\$18.22	\$21.15
Extra pickup charge (percentage of monthly base rate plus return trip charge)	25%	25%
Exchange bin (for dirty bin in excess of 1x per 12 months)	\$91.08	\$105.70
Commercial return trip fee (applied when service is requested but Container is inaccessible; also used to calculate commercial extra pickups)	\$30.36	\$35.24
Emergency after-hours service fee (per service)	\$196.06	\$227.53
Commercial standby fee (per 15 minutes when asked by onsite customer to wait)	\$72.86	\$84.56

* A premium of 25% will be added to all rearloader services.

Roll-Off Commercial Open Top and Compactor Services	Effective 7/1/2021	Effective 7/1/2022
Minimum charge per haul (base rate) without tonnage* (all sizes and material)	\$379.39	\$440.28

Pleasant Grove Wastewater Treatment Plant sludge-hauling fee (per bin)	\$267.12	\$309.99
Roll-off tonnage fees (tipping fees)	Pass-through rates apply*	
Compactor cleaning service (hauling charges also apply)	\$512.68	\$594.96
Return trip fee (scheduled bin not ready for haul, customer requests return later on same day – per occurrence)	\$36.43	\$42.28
Roll-off relocation fee (no haul – per occurrence)	\$60.72	\$70.47

* Tonnage charges (tipping fees) vary by material type, and are determined by the Western Placer Waste Management Authority. With City department head approval, some entities may pay tonnage charges directly to Western Placer Waste Management Authority.

Temporary Frontloader and Roll-Off Fees	Effective 7/1/2021	Effective 7/1/2022
Frontloader and rearloader temporary dumpster delivery and removal fee	\$75.75	\$87.91
Frontloader and rearloader temporary dumpster per yard fee (plus trip fee for extra pickups)	\$12.74	\$14.79
Frontloader and rearloader temporary dumpster rental fee per week	\$72.11	\$83.69
Roll-off temporary dumpster hauling fee*	\$379.39	\$440.28
Roll-off temporary dumpster rental fee per week	\$130.94	\$151.96

* Tonnage charges (tipping fees) vary by material type, and are determined by the Western Placer Waste Management Authority. With City department head approval, some entities may pay tonnage charges directly to Western Placer Waste Management Authority.

C. Shared Compactor Rates. Shared compactor rates are applicable to the City of Roseville downtown specific plan area. Exact rates are determined on a site-specific basis based on the following criteria:

	Cost per 1,000 square feet of building area or per dwelling unit Effective 7/1/2021	Cost per 1,000 square feet of building area or per dwelling unit Effective 7/1/2022	
Below are the square footage rates for shared compactors. If a customer's site-specific charge does not exceed the fixed minimum charge, they will be subject to the monthly fixed minimum charge.			
Monthly Minimum (Fixed)	\$34.83	\$40.42	
Tier 1: Cost per 1,000 square feet of building area or per dwelling unit	\$7.28	\$8.45	Tier 1 includes business types that are determined low use by the environmental utilities director. Typical examples of low use are retail and office establishments and small apartment units.
Tier 2: Cost per 1,000 square feet of building area	\$29.34	\$34.05	Tier 2 includes business types that are determined medium use by the environmental utilities director. Typical examples of medium use are relatively smaller establishments such as bars and grills, coffee shops and delis; selling or serving food but not considered a full-service restaurant.
Tier 3: Cost per 1,000 square feet of building area	\$61.98	\$71.93	Tier 3 includes business types that are determined high use by the environmental utilities director. A typical example of high use is full-service restaurants, restaurant/bakeries, and similar establishments. Full-service restaurants are defined as primarily dine-in establishments with established menus, and a minimum of two meals per day (e.g., lunch and dinner).

D. Shared Compactor Organic Tiers. Organics tiers are applicable to some shared compactor units depending on compactor tier and usage type. Exact rates are determined on a site-specific basis based on the following criteria:

Commercial Shared Compactor Organic Tiers	Effective 7/1/2021	Effective 7/1/2022
Tier 1	\$0.00	\$0.00
Tier 2	\$99.50	\$115.47
Tier 3	\$198.92	\$230.85

E. Rates for Commercial Organic Waste Collection. Effective July 1, 2021 and July 1, 2022, the Commercial Organic Waste Collection rates on billings shall be as follows:

Organic Waste Collection Rates	Minimum Monthly Charge (Effective 7/1/2021)	Minimum Monthly Charge (Effective 7/1/2022)
0-2 yards	\$99.50	\$115.47
0-4 yards	\$198.92	\$230.85
5 yards	\$248.66	\$288.57
6 yards	\$298.34	\$346.22
7 yards	\$348.22	\$404.10
8 yards	\$397.83	\$461.68
9 yards	\$447.52	\$519.34
10 yards	\$497.24	\$577.04
11 yards	\$547.12	\$634.92
12 yards	\$596.68	\$692.44

Additional empty of organics container	\$74.62	\$86.60
Empty of contaminated organics container	\$99.50	\$115.47

9.12.100 Solid waste impact fee.

A. Solid Waste Impact Fee Established. Each Single Family Waste Generator and Commercial Waste Generator serviced by City-owned Containers Collection pursuant to this chapter shall pay a solid waste impact fee upon issuance of a building permit as described below. The fee is based on a “Study” (Solid Waste Impact Fee Model), which is attached to the council communication, dated February 15, 2006, entitled “Solid Waste Impact Fee.” Containers shall be delivered upon issuance of a certificate of occupancy for the unit/development by the chief building inspector.

1. Noncommercial.

a. Single-family residential dwelling unit: \$410.00 per unit;

b. Multifamily residential dwelling unit: \$139.00 per unit.

2. Commercial/industrial development: \$0.34 per square foot.

B. Ownership. The City shall retain ownership of the Containers. Persons owning or renting property served by such Containers are responsible for the security of the Containers. In the event of fire, theft, or other disappearance of Container from the property a replacement Container will be obtained from the City upon payment of the fee established in subsection A of this section. Persons owning or renting property served by such Containers shall, upon vacating the premises, leave the primary Container for the next occupant in a secure location upon the

premises. Persons who have ordered an extra Container shall, upon vacating the premises, call the City to have the extra container removed. Persons owning or renting property served by such Containers are responsible for the appearance and cleanliness of the Container.

C. Replacement Containers. A replacement Container may be obtained upon payment of the fee established in subsection A of this section. Replacement of a Container no longer usable due to normal wear shall not be subject to a replacement fee.

9.12.110 Requirements for Commercial Edible Food Generators and Food Recovery Organizations.

A. Tier One Commercial Edible Food Generators must comply with the requirements of this Chapter 9.12 commencing January 1, 2022, and Tier Two Commercial Edible Food Generators must comply commencing January 1, 2024.

B. Large venue or large event operators not providing food services, but allowing for food to be provided by others, shall require food facilities operating at the large venue or large event to comply with the requirements of this Chapter, commencing January 1, 2024.

C. Commercial Edible Food Generators shall comply with the following requirements:

1. Arrange to recover the maximum amount of Edible Food that would otherwise be disposed.
2. Contract with or enter into a written agreement with Food Recovery Organizations or Food Recovery services for: (i) the collection of Edible Food for Food Recovery; or (ii) acceptance of the Edible Food that the Commercial Edible Food Generator self-hauls to the Food Recovery Organization for Food Recovery.

3. Shall not intentionally spoil Edible Food that is capable of being recovered by a Food Recovery Organization or a Food Recovery Service.
4. Allow the environmental utilities director or his or her designee to access the premises and review records to ensure compliance with this section as permitted by 14 CCR Section 18991.4.
5. Keep records that include the following information, or as otherwise specified in 14 CCR Section 18991.4, and as may be amended:
 - a. A list of each Food Recovery service or organization that collects or receives its Edible Food pursuant to a contract or written agreement established under 14 CCR Section 18991.3(b).
 - b. A copy of all contracts or written agreements established under 14 CCR Section 18991.3(b).
 - c. A record of the following information for each of those Food Recovery services or Food Recovery Organizations:
 - i. The name, address and contact information of the Food Recovery service or Food Recovery Organization.
 - ii. The types of food that will be collected by the Food Recovery service or Food Recovery Organization.
 - iii. The established frequency that food will be collected.

iv. The quantity of food, measured in pounds recovered per month, collected by a Food Recovery service or Food Recovery Organization for Food Recovery.

D. Commercial Edible Food Generators shall submit an annual report, within thirty (30) days upon request by the City, that includes the information required by subsection (C) above to the environmental utilities director or his or her designee commencing on January 1, 2022 for Tier One Commercial Edible Food Generators and commencing January 1, 2024 for the Tier Two Commercial Edible Food Generators. The environmental utilities director or his or her designee is authorized to increase the reporting frequency to require semi-annual or quarterly reporting for some or all of the information listed above.

E. Food Recovery Organizations collecting or receiving Edible Food directly from Commercial Edible Food Generators, via a contract or written agreement established under 14 CCR Section 18991.3(b), shall maintain the following records, or as otherwise specified by 14 CCR Section 18991.5(a)(2):

1. The name, address, and contact information for each Commercial Edible Food Generator from which the organization receives Edible Food.
2. The quantity in pounds of Edible Food received from each Commercial Edible Food Generator per month.

F. Nothing in this ordinance or in 14 CCR, Division 7, Chapter 12 requires or authorizes the recovery of Edible Food that does not meet the food safety requirements of the California Retail Food Code.

G. Nothing in this ordinance shall be construed to limit or conflict with the protections provided by the California Good Samaritan Food Donation Act of 2017, the Federal Good Samaritan Act, or share table and school food donation guidance pursuant to Senate Bill 557 of 2017.

9.12.120 Accumulations of Solid Waste, Organic Waste, or Garbage Prohibited.

It is unlawful for any person to permit Solid Waste, Organic Waste, or Garbage to accumulate upon the premises owned or occupied by such person.

9.12.130 Container Collection.

A. Each Container subject to this Chapter shall be placed on the curb or parkway or in the alley for Collection, not earlier than the evening preceding and not later than 7:00 a.m. on the day of regular collection. Those Containers shall be removed from the curbs, parkways or alleys within 12 hours after the refuse has been collected therefrom.

B. The Collection services provided under this Chapter is rendered to all properties within the limits of the City, and no service shall be rendered outside the corporate limits of the City.

9.12.140 Collector's responsibility.

No City employees shall remove or dispose of, for such employee's individual use or benefit, any of the contents of any vessel, tank or receptacle used for the Collection, removal or disposal of Solid Waste, Organic Waste, or Garbage.

9.12.150 Disposing of Excluded Waste prohibited.

No person shall place any wearing apparel, bedding or other refuse from homes or other places where highly infectious or contagious diseases have prevailed or any explosive substance, poison, hazardous chemical, offal, or fecal matter in any receptacle or bundle offered for

collection by the City collector. Hazardous medical waste, including, but not limited to sharps, shall be handled by a licensed medical waste hauler and shall not be disposed of in materials offered for collection by the City. All items and substances identified in this section shall be collectively referred to and incorporated herein as "Excluded Waste."

9.12.160 Exclusive use of Containers.

A. It is unlawful for any person to dump or place any material into, or to utilize, any Containers provided under this Chapter without consent of the owner or lessee of the Container whenever a notice has been placed on the Container advising of the existence of this section.

B. It is also unlawful for any person, without the consent of the owner or lessee of the Container, to enter into said Container, whether or not a notice has been placed on such Container, for the purpose of salvaging items therein or for the purpose of utilizing the Container to rest or sleep therein.

9.12.170 Enforcement.

A. In addition to those penalties and procedures provided for in this Chapter, a violation of any provision of this Chapter may be enforced by the issuance of an administrative citation as set forth in Chapter 2.50 of this code.

B. Violations of this Chapter shall be prosecuted as infractions, and penalties imposed for such violations shall not be less than the minimum penalty amounts prescribed under 14 CCR Section 18997.2, as may be amended from time to time.

SECTION 2. Chapter 9.17 of Title 9 of the Roseville Municipal Code is hereby amended to read as follows:

Chapter 9.17

REFUSE HAULING AND RECYCLING

9.17.000 Short title.

This chapter shall be referred to as the City of Roseville Refuse Hauling and Recycling Ordinance.

9.17.010 Findings.

The ~~city~~City Council finds and declares that:

A. The City of Roseville (~~city~~City) currently operates a refuse collection service which provides periodic refuse collection and solid waste disposal from all residences and businesses within the ~~city~~City.

B. Lower rates and greater local control result when periodic refuse collection is a municipal function. It is in the best interest of the citizens of the ~~city~~City that periodic refuse collection remains a municipal service, and that no franchises be granted for such services.

C. Historically, the ~~city~~City has not provided for collection of construction related refuse on an irregular or special basis. Debris from construction, renovation and demolition of buildings (hereinafter "C&D waste" as defined in Section 9.17.020) represents a large portion of the volume of waste being generated in the ~~city~~City, and much of C&D waste is suitable for

recycling and reuse. Allowing private collection of such refuse would not adversely affect the [cityCity](#)'s regular, periodic refuse collection enterprise.

D. Under California law, as embodied in the California Integrated Waste Management Act (California Public Resources Code Section 40000 et seq.), the [cityCity](#) is required to prepare, adopt and implement waste source reduction and recycling elements to reach landfill diversion goals, and is required to make substantial reductions in the volume of waste materials going to landfills, under the threat of penalties. State law further provides that the [cityCity](#) may recover its costs associated with implementing such waste diversion programs.

E. Persons collecting or hauling refuse for the sole purpose of recycling such refuse provide an important service to residents of the [cityCity](#) by assisting the [cityCity](#) in diverting solid waste from the Western Regional Landfill.

F. Requiring disposal of refuse at the Western Placer Waste Management Authority Materials Recovery Facility (MRF) located in Placer County, which is owned, operated and maintained by the Western Placer Waste Management Authority, a regional governmental joint powers authority of which the [cityCity](#) is a constituent member, ensures the proper allocation of waste volumes and recycle credits to the [cityCity](#) for all waste generated in the [cityCity](#) and disposed of at the MRF.

G. In order for the [cityCity](#) to obtain credit under state law for such diversion, reports from recyclers are necessary to document the quantity of refuse which is being recycled.

9.17.020 Definitions.

For purposes of this chapter the following definitions apply:

“Building division” means the building division of the department of development services of the City of Roseville. The building division issues certificates of occupancy and permits for commercial and residential construction, renovation and/or demolition.

“Bulky waste” means household furniture, tree and brush limbs larger than two inches in diameter, tree stumps and intact dead trees.

“C&D waste” means discarded materials generally not considered water soluble, and nonhazardous in nature, including, but not limited to, steel, glass, brick, concrete, asphalt material, pipe, gypsum, wallboard, wood and lumber from the construction, renovation, demolition or destruction of a structure as part of a construction, renovation, demolition or landscaping project, and including rocks, soils, tree remains, green waste and bulky waste that normally results from land clearing, landscaping and development operations for a construction, renovation and/or demolition covered project located in the City of Roseville.

“City” means the City of Roseville, a municipal corporation.

“Construction, renovation and/or demolition” means all building, landscaping, remodeling, addition, removal, demolition or destruction of any facility or structure located in the ~~city~~[City](#), or any portion thereof, including, but not limited to, any tenant improvements to an existing facility or structure and including the use or disposal of designated recyclable and reusable materials.

“Construction, renovation and/or demolition waste recycling plan” means a written plan, on a form prescribed by the director of environmental utilities or representative, and submitted by a covered project applicant for the purpose of compliance with this chapter, including [the](#)

requirement to divert a goal to achieve a minimum of sixty-five 50 percent (65%) by weight diversion requirement.

“Covered project” means and includes any project located in the ~~city~~City which consists of one or more of the following:

1. Demolition of a building or structure;
2. Demolition of a portion of a building or structure where a demolition permit is required;
3. Construction, addition, renovation or alteration of a single residential, commercial, industrial, or institutional building or structure of greater than 2,000 square feet;
4. Construction of a single residential, commercial, industrial, or institutional building or structure of less than 2,000 square feet if more than one such building is being constructed as part of the same development project. Examples include, but are not limited to, single-family homes built within a subdivision and multiple structures built on a single parcel of land.

“Department” means the environmental utilities department of the City of Roseville, unless otherwise specified.

“Designated recyclable and reusable materials” mean:

1. Masonry building materials generally used in construction, including, but not limited to, asphalt, concrete, rock, stone and brick;

2. Wood materials including any and all dimensional lumber, fencing or construction wood that is not chemically treated, creosoted, CCA pressure treated, contaminated or painted;
3. Vegetative materials including trees, tree parts, shrubs, stumps, logs, brush or any other type of plants that are cleared from a site for construction, renovation and/or demolition or other use;
4. Metals including all metal scrap such as, but not limited to, pipes, siding, window frames, door frames and fences;
5. Roofing materials including wood shingles, as well as asphalt, stone and slate based roofing material;
6. Salvageable materials includes all salvageable materials and structures including, but not limited to wallboard, doors, windows, fixtures, toilets, sinks, bath tubs and appliances.

“Director” means the director of environmental utilities, or authorized representative.

“Divert” or “diversion” means the setting aside of refuse for the purpose of recycling. Divert and diversion, for the purposes of this chapter, is achieved only when refuse is taken to the Western Placer Waste Management Authority Materials Recovery Facility identified and defined herein, and the quantities are attributed to the [eityCity](#) service area.

“Franchisee” means a person or entity holding a nonexclusive franchise hauler permit issued pursuant to this chapter.

“Garbage” means and includes, but is not specifically limited to, the following: all putrescible animal and vegetable wastes resulting from the handling, preparation, cooking and

consumption of food, or resulting from decay or storage of meat, fish, fowl, fruit, or vegetables. It also includes all household and kitchen waste, paper, rags, cans and bottles.

“Green waste” means all tree and plant trimmings, grass cuttings, plants, weeds, leaves, branches, and other similar materials other than bulky waste or garbage.

“Hazardous waste” means any waste that is defined as hazardous waste under Section 40141 of the California Public Resources Code, as amended from time to time.

“Monthly waste generation/disposal and diversion report” means the form approved by the department, as amended from time to time, for the monthly reporting of refuse hauled, disposed and/or diverted in accordance with the provisions of this chapter.

“Person” means any individual, firm, company, corporation or other organization acting as principal, agent or officer, servant or employee, for him or herself or any other individual, firm, company, corporation or other organization.

“Recyclable material” means material which has been retrieved or diverted from disposal or transformation for the purpose of recycling, composting or salvage.

This definition shall include, but not be limited to, corrugated cardboard, newspaper, phone books, junk mail, magazines, ferrous metals, nonferrous metals, recyclable glass (including redemption glass), mixed metals, nonrecyclable glass, aluminum (including redemption aluminum), and No. 1 (Polyethylene terephthalate – PET) and No. 2 (High density polyethylene – HDPE) plastics.

“Recycler” means a person who provides collection or removal of ~~recyclable material~~Recyclables from a customer’s site and/or who accepts ~~recyclable material~~Recyclables from the public for the sole purpose of recycling 100 percent of the refuse collected or removed.

“Refuse” means garbage, rubbish, C&D waste or all of these.

“Refuse hauler” means a person who provides the hauling of refuse from a site, for disposal and recycling, where the refuse hauler provides a container, drop box, garbage can or other receptacle for use by the customer which is either retrieved or emptied by the refuse hauler, or where the refuse hauler collects or removes refuse from a designated location on the customer’s site. Where the refuse is hauled solely for recycling rather than disposal, such person shall not be considered a refuse hauler.

“Rubbish” means and includes all waste (other than garbage, green waste, bulky waste, and C&D waste), including, without limiting the generality of, the following: paper, cardboard, bedding, rubber tires, rags, sawdust, sweepings, plaster, brick, window glass, cement, crockery, shells, metals, metal products, ashes, and all non-organic accumulations from garden and/or yard areas, not including C&D waste.

“Source separated” means material separated at the point of generation from mixed solid waste that contains less than:

1. Ten percent of total weight in contaminating solid waste that is not a recyclable commodity, such as paper, glass, metal or wood; and
 2. Thirty percent of total weight in contaminating solid waste that is not an inert;
- and

3. Shall include no more than one percent of total weight in putrescible solid waste as part of the contaminating solid waste.

For purposes of this definition of “source-separated” material, “inert” means solid waste and recyclables that are source-separated and do not contain hazardous waste (as defined in 22 CCR Section 66261.3 et seq., and as may be amended from time to time), or soluble pollutants at concentrations in excess of applicable water quality objectives, none of which solid waste, recyclables or soluble pollutants contain putrescible wastes, including concrete (that may have steel reinforcing bar embedded in the concrete), fully cured asphalt, glass, plastics, fiberglass, asphalt or fiberglass roofing shingles, brick, slag, ceramics, plaster, clay and clay products and any other materials determined by CalRecycle to constitute inerts; further including all materials determined by the State Water Resources Control Board to constitute inerts, such as treated industrial wastes, dewatered bentonite-based and drilling mud; but excluding gravel, rock, soil, sand and similar materials as they exist in their natural state, whether processed or not, that have never been used in connection with any structure, development, grading or other human purpose.

“Western Placer Waste Management Authority Materials Recovery Facility (MRF)” means the materials recovery facility located at 3195 Athens Avenue, Lincoln, California, which is owned, operated and maintained by the Western Placer Waste Management Authority, a regional governmental joint powers authority of which the [cityCity](#) is a constituent member.

9.17.030 Franchise required—Franchise application fee.

It is unlawful for any person to operate as a refuse hauler, including a refuse hauler of C&D waste from covered projects referenced in Section 9.17.050, without first obtaining a franchise from the [cityCity](#) in accordance with this chapter. The franchise, if granted, shall be

nonexclusive. Consistent with the provisions of this chapter, an application for a nonexclusive refuse hauling franchise shall be filed with the director. The application fee shall be in the amount as established by resolution adopted by the [eityCity Council](#), as amended from time to time. Notwithstanding the provisions of this section, a person who operates solely as a recycler shall not be required to obtain a franchise for refuse hauling.

9.17.040 Franchise term and franchise fee.

A franchise for refuse hauling shall be for a term of two years. In addition to a franchise application fee, each franchise shall be required to pay a franchise fee of six dollars and eighty-eight cents to the [eityCity](#) for every ton of refuse collected and disposed of within the [eityCity](#). The franchise fee set forth in this section may be amended from time to time by resolution of the [eityCity](#) council. The franchise fee shall be assessed based on the monthly reports required in Section 9.17.060, and shall be paid monthly by the franchisee upon submission of the required report.

A franchise may be renewed for one or more additional periods aggregating not more than two years, upon the recommendation of the director. Any person holding a franchise for refuse hauling shall obtain, provide and continuously maintain a [eityCity](#) business license, and shall obtain, provide and continuously maintain insurance pursuant to [eityCity](#) insurance requirements as set forth in Section 9.17.090.

If franchise fees are not paid by the franchisee at the times required by this section, then in addition to the franchise fees, the franchisee shall pay a late payment charge in an amount

equal to two percent of the franchise fee that is due, plus interest equal to one and one-half percent per month of the entire balance due until paid in full.

9.17.050 ~~Hauling and recycling of C&D waste from covered projects~~ Diversion requirements.

A. A covered project shall divert from disposal not less than ~~50-~~sixty-five percent (65%) by weight of the C&D waste generated from the covered project. All C&D waste shall be disposed of at the MRF.

B. A covered project shall divert one hundred percent (100%) of rock, soil, tree remains, tree, and other vegetative matter debris shall be diverted from disposal to landfills through recycling, composting, reuse and/or other diversion programs.

9.17.060 Plan required prior to issuance of building or demolition permit.

AB. No grading, building or demolition permit shall be issued by the building division for a covered project until the department has approved a Construction, Renovation and/or Demolition Waste Recycling Plan (the "Plan") for the covered project. The Plan shall be submitted to the department for approval, in a format prescribed by the director, as a component of the construction, building, renovation or demolition process. The plan shall contain a reasonably accurate estimate of the tonnage or other specified units of C&D waste expected to be generated by the covered project and shall identify the refuse haulers and/or recyclers to be used for the disposal of C&D waste.

BC. During the term of the covered project, the project applicant shall recycle or divert the required percentage of C&D waste, in accordance with the approved ~~construction,~~

~~renovation and/or demolition waste recycling plan~~ Plan and any procedures established by the director, and shall keep complete and accurate records thereof, including the weight of the C&D waste diverted.

CD. Failure to comply with the requirements of this section, including, but not limited to, the requirements of the ~~construction, renovation and/or demolition waste recycling plan~~ approved Plan and/or the obligation to keep complete and accurate records, may be grounds for issuance of a “stop work” order in addition to other remedies provided in this chapter and under state law.

9.17.070 Compliance with diversion requirements.

AE. Within 30 days following the completion of the demolition phase of a covered project, and within 30 days following the completion of the construction phase of a covered project, the project applicant shall, as a condition precedent to final inspection and to issuance of any certificate of occupancy or final approval, submit a recycling report to the department, to demonstrate completion of compliance with the requirements of this section.

B. The report provided pursuant to this section shall show the types and tons or other amount of materials recycled, supported by written documentation of the records of measurement from the MRF. Receipts and weight tags will be used to verify that which is reported. The building division will not issue a certificate of occupancy unless the director or his or her designee first determines that the ~~construction, renovation and/or demolition waste recycling plan has been fulfilled~~ covered project complied with the Plan.

9.17.080 ~~060~~ Reports required.

A. On a monthly basis, a person holding a refuse hauling franchise shall complete a monthly waste generation/disposal and diversion report, and submit that report to the department before the 15th day of each month setting forth the total tons of refuse hauled from the [cityCity](#) and the total tons of refuse disposed at the MRF all during the preceding month. The report shall show the types and tons or other amount of materials recycled, supported by written documentation of the records of measurement from the MRF. Receipts and weight tags will be used to verify that which is reported.

B. Unless otherwise specified, all reports required by this section shall be in a format determined by the director [or his or her designee](#).

C. If the monthly report required under subsection A is not filed by the due date, the report shall be deemed delinquent, and the franchisee shall pay to the [cityCity](#) a delinquent report charge in the amount of \$50.00. If the report remains delinquent for more than 30 days, the franchisee shall pay to the [cityCity](#) a delinquent report charge in the amount of \$100.00. Such delinquent report charge shall be in addition to any franchise fees or other charges payable by the franchisee for the same period of time.

9.17.090070 Regulations.

The director shall provide regulations as to the size, construction, and numbering of roll-on or other disposal boxes used by franchisees and may establish other regulations relating to refuse hauling services. Refuse haulers, including a refuse hauler of C&D waste from covered projects referenced in Section 9.17.050, shall be required to obtain an encroachment permit pursuant to Chapter 13.28 prior to placing any disposal box or other material within the public right-of-way.

9.17.100~~080~~ Rates.

Rates for refuse collection services provided by nonexclusive franchisees shall not be regulated by the [eityCity](#).

9.17.110~~090~~ License, bonds and insurance.

In addition to a valid [eityCity](#) business license, every person operating as a refuse hauler within the [eityCity](#) shall maintain public liability insurance in the amount of \$1,000,000.00 per occurrence, \$2,000,000.00 aggregate; and automobile liability insurance in the amount of \$500,000.00 per occurrence and \$1,000,000.00 aggregate.

Failure to continuously maintain any of the foregoing is unlawful and grounds for revocation of the franchise.

9.17.120~~100~~ Periodic refuse collection prohibited.

It is unlawful for any person, whether or not holding a franchise as a refuse hauler, to provide refuse disposal services on a regular or periodic basis. Franchises shall be issued only for temporary refuse hauling prior to issuance of an occupancy permit or for the collection of C&D waste. Regular ongoing or periodic refuse collection shall be provided by the [eityCity](#).

9.17.130~~110~~ Proper disposal of refuse and recyclables required.

All refuse collected, removed and/or disposed of by a person holding a nonexclusive refuse hauling franchise or a recycler of C&D waste from a covered project must be delivered to the MRF.

All refuse collected, removed and/or disposed of by a person holding a nonexclusive refuse hauling franchise, a recycler of C&D waste from a covered project or any other recycler

must be handled so that none of the refuse and/or recyclables drops, falls or spills upon the ground or in any way constitutes a nuisance.

9.17.140-145 Nonexclusive franchisee-provided solid waste containers.

A. General. Containers used for storage of solid waste must be designed and constructed to be watertight and prevent the leakage of liquids. All containers shall be painted and must prominently display the current name and telephone number of the franchisee, refuse hauler or recycler. Containers that do not display the current name and telephone number of the franchisee, refuse hauler or recycler will be considered an abandoned container pursuant to Section ~~9.17.116~~9.17.150.

B. Cleaning, Painting and Maintenance. Franchisee, refuse hauler or recycler shall make reasonable efforts to replace, clean or repaint all containers as needed so as to present a clean appearance.

9.17.116-150 Abandoned containers.

A. For the purposes of this section, a refuse or ~~recyclable material~~recyclables container shall be considered “abandoned” or an “abandoned container” under any of the following circumstances:

1. Upon the nonexclusive franchisee’s failure to remove the container within the time period specified by the director upon termination or revocation of the nonexclusive franchise pursuant to Section 9.17.1620(C).

2. Upon the nonexclusive franchisee’s failure to remove the container within 30 days after the expiration of the nonexclusive franchise granted to the franchisee.

3. Upon the nonexclusive franchisee's failure to dispose of the contents of the container within five days after the director issues a written notice to franchisee to dispose of the contents of the container.

4. If the containers, including trash compactors, are located on [eityCity](#) property and do not prominently display the current name and phone number of the nonexclusive franchisee, refuse hauler or recycler as required under Section [9.17.7.115140](#).

B. If the franchisee, refuse hauler or recycler abandons any container used to provide nonperiodic commercial debris collection services, the [eityCity](#) may remove the container and/or dispose of the contents of the container.

C. If the [eityCity](#) removes a container abandoned by franchisee, refuse hauler or recycler and/or disposes of the contents of any container abandoned by franchisee, refuse hauler or recycler, the [eityCity](#) may charge franchisee, refuse hauler or recycler for all [eityCity](#) costs incurred in such removal and disposal. Franchisee, refuse hauler or recycler shall reimburse the [eityCity](#) for such costs within 10 days after issuance of the [eityCity](#)'s invoice for such costs.

D. If a container is abandoned in accordance with this section, the [eityCity](#) may do any of the following:

1. Use [eityCity](#) resources to move the abandoned container(s) to the [eityCity](#)'s Corporation Yard, located at 2005 Hilltop Circle in Roseville, California.

2. Notify the franchisee, refuse hauler or recycler by certified letter that the container is being stored at the [eityCity](#)'s Corporation Yard.

3. Require that any and all costs associated with the relocation of the abandoned container(s) be borne by the franchisee, refuse hauler or recycler and paid in full to the [eityCity](#) prior to the [eityCity](#)'s return of said containers.

4. Dispose of the abandoned containers as necessary if within 90 days after the [eityCity](#) takes possession of the abandoned container, the franchisee, refuse hauler or recycler does not reclaim the container and/or pay all relocation costs in full to the [eityCity](#).

9.17.1620 Franchise revocation—Liability.

A. Violation of state or county laws, this chapter or other provisions of the Roseville Municipal Code relating to garbage, rubbish, refuse hauling and recycling, collection, the franchise ordinance granting the individual franchise, or the regulations promulgated by the director pursuant to this chapter, shall be grounds for revocation of the franchise.

B. In the event the nonexclusive franchise is revoked:

1. Franchisee shall have no right or authority to engage in solid waste collection, transportation or disposal operations in the [eityCity](#).

2. Franchisee shall remain liable to the [eityCity](#) for any and all franchise fees that would otherwise be payable by franchisee, for any and all late payment charges and interest assessed pursuant to Section 9.17.040 of this chapter and for any and all delinquent report charges assessed pursuant to Section 9.17.0680 of this chapter.

3. Franchisee shall have a continuing obligation to submit to the [eityCity](#) all reports required by Section 9.17.0680 of this chapter which relate to solid waste activities performed by franchisee up to and including the date of termination.

C. In the event the nonexclusive franchise is terminated or revoked by the director, franchisee shall remove all of franchisee's solid waste containers from all of franchisee's collection service locations and shall properly dispose of all solid waste in such containers. Any solid waste containers belonging to franchisee and not removed within 10 days of the revocation of the franchise shall be considered an abandoned container pursuant to Section 9.17.14650.

9.17.125-170 Franchise revocation—Appeal.

A. Any person aggrieved by or dissatisfied with any decision or determination of the director relating to the revocation of a franchise may appeal such action first to the ~~city~~City Manager and then, if applicable, to the ~~city~~City Council by filing a written appeal with the appropriate fee within 10 days from the date of action by the director or the committee's/commission's action. If the 10th day falls upon a weekend or holiday, the appeal period shall be extended to the end of the next business day. All appeals shall be filed with the ~~city~~City Clerk's office. The decision of the ~~city~~City Council on an appeal is final.

B. The failure to file and prosecute all appeals available pursuant to the provisions provided herein shall be deemed a failure to exhaust administrative ~~remedies, and~~remedies and shall act as a complete bar to any legal proceeding challenging the subject decision or determination.

9.17.130-180 Permit compliance.

Compliance with this chapter may be listed as a condition of approval of any project.

9.17.190-140 Transfer or assignment of franchise prohibited.

A person holding a nonexclusive refuse hauling franchise shall not sell, lease, transfer, assign or otherwise dispose of, either in whole or in part, whether by forced sale, merger, consolidation, reorganization or otherwise, a refuse hauling franchise issued pursuant to this chapter without first obtaining the prior written consent of the director. Any such consent shall be subject to terms and conditions as may be prescribed by the director. This restriction includes the transfer of ownership of the franchise, or a majority of ownership or control of the franchise or a conveyance of a majority of the franchise's stock to a new controlling interest. A franchise shall become void upon the abandonment of the business as determined by the director.

9.17.~~150-200~~ Recycling encouraged.

Nothing in this chapter shall limit the right of an individual to donate, sell or otherwise dispose of recyclables, provided that such disposal is in accordance with the provisions of this chapter.

9.17.~~160-210~~ Violations.

A. Violation of any provision of this chapter or the regulations adopted pursuant to this chapter is unlawful, and may be charged as a misdemeanor or infraction in the discretion of the ~~city~~City Attorney.

B. Violation of any provisions of this chapter or the regulations adopted pursuant to this chapter is declared to be a public nuisance, which may be abated by appropriate civil action.

C. The remedies provided in this chapter are cumulative and are in addition to any other remedies provided by law.

9.17.~~220-170~~ Severability.

If any provision, clause, sentence or paragraph of the ordinance codified in this chapter or the application thereof to any person or circumstances is held invalid, such invalidity shall not affect other provisions or applications of the ordinance codified in this chapter which can be given effect without the invalid provision or application, and to this end the provisions of the ordinance codified in this chapter are severable. The [cityCity Council](#) hereby declares that it would have adopted the ordinance codified in this chapter irrespective of the invalidity of any particular portion thereof.

SECTION 3. This ordinance shall be effective June 1, 2022 as an urgency measure.

SECTION 4. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect June 1, 2022. A statement of urgency is as follows:

It is necessary to amend Chapters 9.12 and 9.17 of Title 9 of the Roseville Municipal Code pursuant to this urgency ordinance to conform with the requirements of Senate Bill 1383 – Short-lived Climate Pollutants and CalRecycle’s Organics Regulations (CCR Title 14 Division 7, Chapter 12), to secure \$193,659 in CalRecycle grant funding under the SB 1383 Local Assistance Grant Program, and for the orderly and necessary continuance of operations of the City.

SECTION 5. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this 1st day of June, 2022, by the following vote on roll call:

AYES COUNCILMEMBERS: Houdesheldt, Alvord, Roccucci, Mendonsa, Bernasconi

NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: None



MAYOR

ATTEST:



Assistant City Clerk

**Development Agreement Fees
Imposed Since 2004**

Water Meter Retrofit/Conservation Program
Ordinance No. 4001

ORDINANCE NO. 4001

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE ADDING SECTION 14.04.100 OF CHAPTER 14.04, AND CHAPTER 14.07, AMENDING SECTIONS 14.08.020, 14.08.090, 14.08.091, 14.08.105, 14.08.106, 14.08.125, AND 14.08.126 OF CHAPTER 14.08, AND SECTION 14.16.100 OF CHAPTER 14.16 AND DELETING SECTION 14.08.110 OF CHAPTER 14.08 OF TITLE 14 RELATING TO WATER AND WASTEWATER ISSUES AND THE WATER METER RETROFIT PROGRAM

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Section 14.04.100 of Chapter 14.04 of Title 14 of the Roseville Municipal Code is hereby added to read as follows:

Section 14.04.100 Billing for metered water services on multi-family parcels

As part of the meter retrofit program, billing for water services will be as follows:

- A. Multiple dwelling units on a single assessor parcel operating off of a single water service line.
 - 1. For a water service feeding three or less dwelling units, a monthly service charge based on the meter size will be established for each connection and residential metered water rates will be used to bill commodity charges.
 - 2. For a water service feeding more than three dwelling units, a monthly service charge based on meter size will be established and non-residential metered water rates will be used to bill commodity charges.
- B. Multiple water services serving a single dwelling unit, or multiple parcels maintained as a single residence.
 - 1. A monthly service charge based on the meter size will be established for each connection.
 - 2. Residential metered water rates will be used to bill commodity charges.
- C. Multiple units on multiple assessor parcels operating off of a single water service line.
 - 1. In the event a water service line serves two or more dwelling units on two or more parcels, the billing charges will be determined by the Environmental Utilities Director.
- D. Multiple privately owned units operating off of a common water system (such as, but not limited to, condominiums).
 - 1. Each owner unit will receive a flat-rate water bill. The flat rate will be calculated based on the amount due for the prior year's usage for the entire complex (not limited to a building or unit within the complex). The Environmental Utilities Director has the authority to calculate the rate each June using the prior twelve months of usage ending in April. The amount will be calculated as follows:
 - i. A monthly service charge based on the meter size for each connection.
 - ii. Non-residential water rates will be used to calculate commodity charges.

- iii. The monthly amount billed to each unit will be the total amount due for all meters and backflow maintenance and repair for the complex for the prior year, divided by the total number of units, divided by 12 months.
- iv. If an owner (or owners) is/are delinquent, the unpaid balance will be collected through the use of all available legal means.
- v. The water rates used will be the rates in effect on June 1st.
- 2. The usage used to calculate the flat rate will include all usage to the complex including landscape irrigation, pools and common areas.
- 3. The City will not adjust the rate to accommodate differences in dwelling size or occupancy.
- 4. Each property owner, whether the dwelling is occupied or vacant, is required to maintain water service.

E. Mobile home parks with a private on-site water system and metered as part of the retrofit program.

- 1. Each dwelling owner will receive a flat-rate water bill. The flat rate will be calculated based on the amount due for the park for the prior year's usage. The Environmental Utilities Director will calculate the rate each June using the prior twelve months of usage ending in April. The amount will be calculated as follows:
 - i. A monthly service charge based on the meter size for each connection.
 - ii. Non-residential water rates will be used to calculate commodity charges.
 - iii. The monthly amount billed to each unit will be the total amount due for all meters and backflow maintenance and repair for the park for the prior year, divided by the total number of mobile home pads, divided by 12 months.
 - iv. If a bill recipient is delinquent, the unpaid balance will be collected through the use of all available legal means.
 - v. The water rates used will be the rates in effect on June 1st.
- 2. The usage used to calculate the flat rate will include all usage to the park including landscape irrigation, pools and common areas.
- 3. The City will not adjust the rate to accommodate differences in dwelling size or occupancy.
- 4. The dwelling owner, if the dwelling is vacant, is required to maintain water service. If the mobile home pad is not leased, the bill will be the responsibility of the owner of the mobile home park.

F. Apartment complexes with a private on-site water system.

- 1. A monthly service charge based on the meter size will be established for each connection.
- 2. Non-residential metered water rates will be used to bill commodity charges.
- 3. The City will not provide individual water bills or allocate bills to individual occupants/users.

SECTION 2. Chapter 14.07 of Title 14 of the Roseville Municipal Code is hereby added to read as follows:

Chapter 14.07 Water Meter Retrofit Program

Section 14.07.010 Definitions

For the purposes of this chapter, the following are defined as:

- A. "Director" means the Environmental Utilities Director of the City.
- B. "Single-family parcel" means a single dwelling unit with one water service line and only one service connection point on a single assessor's parcel.
- C. "Multi-family parcel" means more than one dwelling unit operating off of one or more shared water service lines on a single assessor's parcel. (Excludes apartments, condominiums, and mobile home parks).
- D. "Apartment complex" means a complex where multiple dwelling units are located on a single parcel and dwelling units are not owned individually.
- E. "Condominium complex" means a complex where dwelling units are individually owned.
- F. "Private water system" means a water system where the service lines and related equipment are owned and maintained by the property owner.
- G. "Public water system" means a water system where the service lines and related equipment are owned and maintained by the City.
- H. "Master meter" means a meter that services more than one dwelling unit on a private water system.
- I. "Sub-metering" means breaking a master meter into components based on individual on-site meters.

Section 14.07.020 General meter retrofit installation provisions

- A. Installation of a water meter will be made at the separation of the public and private system within the public easement.
- B. City will install meter sized to meet anticipated demands based on owner direction.
- C. Meter installation work will be completed by the City of Roseville.
- D. The owner of the real property served by the City shall be charged with, and personally responsible for, all associated costs related to the installation of a water meter, or meters, on owned property and for any subsequent water meter surcharge.
- E. Each parcel shall have at least one metered service connection regardless of the number of dwelling units served.
- F. If owner chooses to abandon a water service line the City will disconnect it from the City's system.
- G. Sub-meters will not be utilized for billing by the City.

Section 14.07.030 Multi-family parcel meter installations

- A. Multiple units on a single assessor parcel operating off of a single water service line.
 - 1. A single meter will be installed on the existing water service line within the right of way (at existing curb stop).
 - 2. If requested by owner, the City can install additional meters at the property line within the public utility easement. Owner will be responsible for additional meter

installations. Full payment of meter installation cost is due upon installation. A ten-year repayment plan may be authorized by the Director, as provided in 14.07.050.

3. If multiple water services exist, the owner may combine the services to a single water service. The owner is responsible for combining the services and abandoning on site services where no meter will be installed.
4. If multiple surcharges are currently being billed, but fewer meter installations are actually installed, a refund (up to a maximum of 12 months) will be made for surcharges paid over and above the number of actual installations made.

B. Multiple water services serving a single dwelling unit, or multiple parcels owned by a single owner and maintained as a single residence.

1. Connections at each parcel will be verified by City.
2. The owner shall identify which connection(s) a meter will be installed on.
3. If multiple water services exist, the owner may combine the services to a single water service. The owner is responsible for combining the on-site services and abandoning on site services where no meter will be installed.
4. If multiple connections exist, the installation will be evaluated for cross connection control. Meter setters with dual check assemblies may be required, requiring the owner to install a thermal expansion relief to the system.
5. If property owner requests additional services, full payment of meter installation costs for these additional services is due upon installation. An alternate payment plan may be authorized by the Finance Director.

C. Multiple units on multiple assessor parcels operating off of a single water service line.

1. A single meter will be installed on the existing service line and additional meters, one for each parcel, will be installed at the property line within the public utility easement.
2. The property owner will be required to connect additional service lines and make whatever separation is required on site (including obtaining the proper building permit).
3. If separation is not completed, the owner of the property served through the adjacent parcel will be required to separate the on-site services upon any improvements to the property that would result in a water/sewer tenant improvement or upon sale of the property.
4. A ten-year repayment plan may be authorized by the Director, as provided in 14.07.050.

D. Multiple privately owned units operating off of a common (either public or private) water system (such as, but not limited to, condominiums).

1. One or more master meters will be installed at the separation between the public and private systems but within the existing public utilities easement.
2. Multiple points of connection will require multiple meter installations.
3. Cross connection surveys will be completed by City to determine the degree of hazard involved. Appropriate backflow prevention shall be installed by City with the meter improvements. This may require the owner to install a pressure relief feature on the water system.
4. A surcharge will be calculated based on the actual cost of metering and cross connection control. The total cost will be amortized over 10 years using the 5-

year average City pooled investment interest rate. The annual amount due will be divided on a per unit basis and billed to each unit owner monthly.

- E. Mobile home parks with a private on-site water system.
 - 1. One or more master meters will be installed at the separation between the public and private systems but within the existing public utilities easement.
 - 2. Multiple points of connection will require multiple meter installations.
 - 3. Cross connection surveys will be completed by City to determine the degree of hazard involved. Appropriate backflow prevention shall be installed by City with meter improvements. This may require the owner to install a pressure relief feature on the water system.
 - 4. Mobile home park owner is responsible for the cost of meter installation and system modification, if required.
 - 5. Payment terms for meter installation services will be arranged between the owner and the Finance Director.
- F. Apartment complexes with a private on-site water system.
 - 1. One or more master meters will be installed at the separation between the public and private systems but within the existing public utilities easement.
 - 2. Multiple points of connection will require multiple meter installations.
 - 3. Cross connection surveys will be completed by City to determine the degree of hazard involved. Appropriate backflow prevention shall be installed by City with meter improvements. This may require the owner to install a pressure relief feature on the water system.
 - 4. Mobile home park owner is responsible for the cost of meter installation and system modification, if required.
 - 5. Payment terms for meter installation services will be arranged between the owner and the Finance Director.

Section 14.07.050 Meter Retrofit Program.

- A. Surcharges for the meter retrofit program shall be imposed on each single-family and multi-family parcel based on the number of meters installed.
- B. The water meter surcharge and related water bill is the responsibility of the property owner.
- C. In order to account for the cost of retrofitting meters throughout the community, pursuant to federal mandate, the following rates are hereby imposed:
 - 1. Already metered: \$0.00/mo.
 - 2. Meter-ready: \$1.58/mo.
 - 3. Full meter retrofit: \$7.20/mo.
 - 4. Nonresidential customers: \$0.00/mo./DUE.
 - 5. Under certain circumstances, the surcharge will be based on actual cost of meter installation as identified within this chapter.
- D. For the purposes of this section "meter-ready" shall mean those services which have been made meter-ready by installation of a meter box and meter setter per city standards. Services made meter-ready by the city shall be charged according to the full meter retrofit rate.

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E. For purposes of this section, "non-residential customers" shall be defined as commercial, industrial, manufacturing, or other non-residential land uses including residential complexes. Actual costs associated with meter installation will be due from these "non-residential customers" upon meter installation.

Section 14.07.060 Low-income meter retrofit surcharge reduction.

A. Effective July 1, 2001, any household with total income no greater than that specified by the U.S. Department of Housing and Urban Development as "very low income" may apply for a fifty percent reduction in the water meter retrofit surcharge as charged under the provisions of Section 14.08.106. Applications for a reduced surcharge shall be on forms supplied by the City. All information required to be given on such forms shall be supplied by the applicant on behalf of the household under penalty of perjury.

B. A reduced surcharge shall be granted a qualifying household which files applications with the Finance Director. A change of address terminates the reduction provided in this section, but a new application at a new address may be made and the reduced surcharge rate shall be allowed, if the requirements set out in this section are satisfied.

C. For the purposes of this section, a "qualifying household" is defined as any household which owns and currently resides at the address for which application is made, with a verifiable gross household income no greater than that specified by the U.S. Department of Housing and Urban Development as "Very Low Income" for Placer County.

D. The reduced surcharge will apply to future utility bills for the premises occupied by the applicant at the time of application. The reduction will not be applied retroactively.

E. The reduction provided in this section may be allowed in addition to the senior citizen rate reduction provided under Section 14.08.120.

Section 14.07.070 Prepayment of meter retrofit surcharge.

A. Effective with the inclusion of the meter retrofit surcharge on the monthly utility bill as provided in Section 14.08.106, the remaining meter retrofit surcharge due may be paid in full. The prepayment will be in accordance with a schedule discounting the monthly surcharge using a five and five tenths percent (5.5%) discount rate.

B. The prepayment will apply to the balance of the surcharge assigned to a premises. A change of address will not result in a credit for prior prepayment. If a surcharge has been assigned to the new premises, it will not be affected by a prepayment on a prior premises.

C. Prepayments may not be required as a result of sale or exchange of a residence.

D. Prepayments will be made to the utility billing office of the finance department.

SECTION 3: Sections 14.08.020, 14.08.090, 14.08.091, 14.08.105, 14.08.106, 14.08.110, 14.08.125 and 14.08.126 of Chapter 14.08 of Title 14 of the Roseville Municipal Code are hereby amended to read as follows:

Section 14.08.020 Service connections-Application-Costs.

A. The water division shall install service connections and lay service pipes up to the coterminous of the public easement or interest in land and the property of the applicant, except in

the case of improvements installed pursuant to the subdivision regulations, all of which improvements shall be the sole responsibility of the developer. Ordinarily, such service pipes shall terminate within two feet in back of a sidewalk. Where there is no sidewalk, the location of the terminal of the service pipes shall be determined by the Environmental Utilities Director based upon where a sidewalk would ordinarily be located. The responsibility of the city with respect to maintenance of such service connections and service pipes shall not extend, in any case, beyond the terminal of the service pipes or located of the water meter if one is installed.

B. The size of such service connections and pipes shall be determined by the applicant by reference to the Uniform Plumbing Code. The Environmental Utilities Director is not responsible for verifying the calculations and is not responsible for any pressure problems related to improperly sized services.

C. Prior to the installation of such service connections and pipes, the applicant shall pay to the city the estimated costs of installation.

D. The cost of installation shall be established by the Environmental Utilities Director or his designee, based upon the estimated costs of labor, materials, equipment costs and rentals, and administrative costs. Upon the completion of an installation and approving inspection of any connection, the director or his designee shall refund any amounts collected with the application which exceed the actual costs.

Section 14.08.090 Service charges for metered service

There shall be due and payable the following monthly charges, upon submission of the bill by the City to the owner of the property supplied with service, for all treated water measured by meters for residential, commercial, industrial and manufacturing or other purposes:

A. Monthly Quantity Rates.

		Inside City	Outside City
1.	Residential Accounts		
	First 1,200 cu. ft.	0.22 per 100 cu. ft.	.35 per 100 cu. ft.
	Next 3,800 cu. ft.	0.44 per 100 cu. ft.	.71 per 100 cu. ft.
	Over 5,000 cu. ft.	0.66 per 100 cu. ft.	1.05 per 100 cu. ft.
2.	Non-residential Accounts		
	All water use	0.44 per 100 cu. ft.	.71 per 100 cu. ft.

B. Monthly Service Charges.

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Meter Size (Inches)	Peak Flow Rate (gallons per minute)	Inside City	Outside City
5/8	20	\$ 10.35	\$ 16.60
3/4	30	10.35	16.60
1	50	16.70	26.70
1-1/2	100	32.20	51.50
2	160	50.85	81.40
3	350	94.55	151.30
4	600	157.40	251.80
6	1250	312.30	499.70
8	1800	500.20	800.30
10	2900	718.60	1149.70
12	4300	1342.00	2147.20

C. The total amount due and payable shall be the sum of the monthly service charge plus the quantity rate. The monthly service charge is due and payable regardless of whether water has been consumed. The service charge shall be the greater of the charge based on the meter size or flow rate. No service charge shall be made for fire service that has backflow prevention with detector check devices approved by the Environmental Utilities Director.

D. For purposes of charging for treated water measured by meters:

1. A residential account is defined as a single metered water service which serves three or less dwelling units.
2. A nonresidential account is defined as a single metered water service which serves more than three dwelling units, or serves commercial, industrial, manufacturing, irrigation or other nonresidential land uses.

Section 14.08.091 Service charge outside city limits.

Charges for water service delivered outside the corporate limits of the city will be at a rate 60% higher than the customers residing within City of Roseville City limits.

Section 14.08.105 Installation of water meters-New Construction

- A. New Construction. A water meter shall be required for all residential dwelling units for which a building permit was issued after January 1, 1992.
- B. Installation and Location.

Out-4001

1. All water meters and metering equipment will be supplied and installed by the City upon the service premises at a location approved by the Environmental Utilities Director.
2. The following charges for water meter installation shall be made:
 - a. A seventy-five dollar (\$75.00) labor charge for installation shall be paid by the applicant for service prior to installation. The labor charge shall be increased by the Finance Director as labor costs increase, as reflected in the adoption of the City's salary ordinances.
 - b. A meter supply charge shall be paid by the applicant for service prior to installation. The meter supply charge shall be equal to the per meter amount of the most recent water meter bid awarded by the City.
 - c. In addition to the direct meter supply charge, additional charges any apply for meter appurtenances as required by the Environmental Utilities Director. This includes, but is not limited to, features required to make meter ready for remote reading.
 - d. A seventy-five dollar (\$75.00) water quantity charge per unit for water use during construction of residential units shall be paid by the applicant prior to meter installation. The water quantity charge shall be increased by the Environmental Utilities Director to reflect increases in water supply rates.
3. All water meters shall be safely accessible to authorized employees of the City at all times for inspection, testing and reading.
4. The City may require a customer to relocate a metering installation, at customer's expense, if any existing water meter location becomes inaccessible or for other operational needs.
5. Property owners of condominium and apartment complexes are liable for costs to install meters on their property upon receipt of bill for such services.

C. Rights of Access.

1. The City shall have the right of access to the customer's premises, at all reasonable hours for any purpose related to the furnishing of water service including, but not limited to meter reading, testing, inspection, construction, maintenance and repair of meter.
2. Service may be refused or disconnected if permanent safe accessibility is not provided by the customer.
3. Upon termination of service, the City shall have the right of access to the service premises to remove the water meter.

D. Customer Responsibilities.

It shall be the duty of each customer upon whose premises the city has installed a water meter to ensure that such meters are not damaged, destroyed or interfered with and, in the case of any defect in any such meter, to notify the city. The customer is also responsible for keeping the meter box clear and accessible for reading and maintenance by keeping landscape and other improvements from covering or encroaching over the meter box.

E. Metered Water Rate.

New services installed after January 1, 2002 will be placed on a metered water rate.

SECTION 4. Section 14.08.110 of Chapter 14.08 of Title 14 of the Roseville Municipal Code is hereby deleted.

SECTION 5. Sections 14.16.100.2 of Chapter 14.16 of Title 14 of the Roseville Municipal Code is hereby amended to read as follows:

Section 14.16.100.2 Low strength-low quantity commercial or industrial users.

A. For commercial or industrial users described in subsection A of Section 14.16.100.1, sewer units are as follows:

1. Special low-density use, one per five employees or fraction:
 - a. Parking garages,
 - b. Warehouses,
 - c. Storage facilities;
2. Low-density users, one-sixth per one thousand square feet:
 - a. Churches (without kitchen, meeting hall),
 - b. Low-usage retail stores:
 - Hardware stores
 - Appliance stores
 - Furniture stores
3. Medium-density users, one-third per one thousand square feet:
 - a. Theaters,
 - b. Offices,
 - c. Auditoriums, halls, lodges,
 - d. Retail stores,
 - e. Schools (without cafeterias or gymnasiums),
 - f. Banks, financial offices,
 - g. Bowling/entertainment centers (without kitchen);
4. High-density users, two-thirds per one thousand square feet:
 - a. Barber/beauty shops (with lavatories),
 - b. Bars,
 - c. Medical/dental offices,
 - d. Schools (with cafeterias or gymnasiums),
 - e. Service stations,
 - f. Sports/fitness centers;
5. Special commercial users:
 - a. Carwashes (per automatic washing stall), eight units,
 - b. Carwashes (per self-service stall), two units,
 - c. Laundromats, two-thirds per washer,
 - d. Markets (without disposal), two-thirds per one thousand square feet,
 - e. Markets (with disposal), two per one thousand square feet,
 - f. Restaurants, bakeries, cafes, two per one thousand square feet,
 - g. Mortuaries two per one thousand square feet,
 - h. Hospitals, one-half per licensed bed,
 - i. Resthome/convalescent hospital, one-third per licensed bed;
6. Other commercial or industrial users, based on study by the Environmental Utilities Director.

B. General Regulations:

1. Not less than one connection per building.
2. Special provisions can be made within each category where, in the judgment of the city Environmental Utilities Director, application of ordinance produces inequities or irregularities requiring revision.
3. Prescribed connection charges apply only to the particular uses listed; where multiple uses, within the meaning of the connection charge ordinance, are contained in the same structure, the city Environmental Utilities Director, at his discretion, will allocate the respective square footage or employment dedicated to each use, and will determine a composite collection charge composed of the respective collection charges for each such use.
4. Classification of shell buildings having no use when connecting to the sewage system shall be determined based on the judgment of the city Environmental Utilities Director based on building permit data, applicable zoning, and plans of the developer. Subsequent modifications to such buildings may result in reclassification and the assessment of additional incremental charges. No refunding of previously paid connection charges will be made where modifications are made to any structure which place it in a classification with a lower connection charge rates.

SECTION 6. This ordinance shall be effective at the expiration of thirty (30) days from the date of adoption.

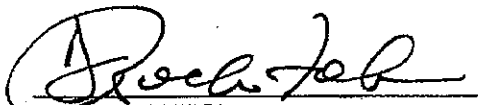
SECTION 7. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this 5th day of November, 2003, by the following vote on roll call:

AYES COUNCILMEMBERS: John Allard, Richard Roccucci, Jim Gray, Gina Garbolino, Rocky Rockholm

NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: None


MAYOR

ATTEST:



City Clerk

**Sierra Vista Specific Plan Infrastructure Fee
Ordinance No. 4932**

ORDINANCE NO. 4932

**ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
ADDING CHAPTER 4.47 TO TITLE 4 OF THE ROSEVILLE MUNICIPAL CODE
RELATING TO THE SIERRA VISTA SPECIFIC PLAN MITIGATION FEE**

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Chapter 4.47 of Title 4 of the Roseville Municipal Code is hereby added to read as follows:

Chapter 4.47

Sierra Vista Specific Plan Mitigation Fee

- 4.47.010 Purpose.
- 4.47.020 Definitions.
- 4.47.030 Establishment and Administration of SVSP Mitigation Fund.
- 4.47.040 Payment of SVSP Mitigation Fee.
- 4.47.050 Sierra Vista Plan Area and Owner Subarea Boundaries.
- 4.47.060 Residential Land Uses
- 4.47.070 SVSP Fee—CG Barbaccia Trust.
- 4.47.080 SVSP Fee—MILLC (Connely).
- 4.47.090 SVSP Fee—DF Properties.
- 4.47.100 SVSP Fee—Westpark Federico/MILLC.
- 4.47.110 SVSP Fee—MILLC (Bagley).
- 4.47.120 SVSP Fee—MILLC (Computer).
- 4.47.130 SVSP Fee—MILLC (Wealth).
- 4.47.140 SVSP Fee—Baseline P&R LLC.
- 4.47.150 SVSP Fee—Baybrook LP.
- 4.47.160 (Reserved.)
- 4.47.170 Existing development.
- 4.47.180 Fee challenges.
- 4.47.190 Annual Fee adjustments.
- 4.47.200 Adoption in compliance.
- 4.47.210 Chapter is severable.

Section 4.47.010 Purpose.

The City Council finds and declares that the purpose of this chapter is as follows:

- A. The General Plan of the City requires that new development within the City be provided, in a time frame related to its development, with an adequate level of public infrastructure so as to maintain adequate levels of public services and not adversely impact other areas.

- B. Development within newly approved specific plan areas of the City creates a need for additional public improvements to serve such specific plans. Such burdens may vary by the type of land use. Such burdens should be shared equitably between the areas of a specific plan approved for development.
- C. Analysis of the approved land uses within the Sierra Vista Specific Plan ("SVSP" or "Specific Plan") makes it possible to estimate the burden or need for various public improvements generated by different types of land uses. Analysis of the land use expected at buildout within the SVSP pursuant to the SVSP and the General Plan makes it possible to estimate the type and amount of public improvements and dedicated City park land necessary to support that additional land use. It is therefore possible to construct a fee, imposed on new development within the SVSP (excluding the portion thereof designated as Urban Reserve, for which no land use entitlements have been approved), which equitably spreads the burden of public improvements and park land dedication to development within the SVSP which creates the need for them. It is the intent of this chapter to create such a fee, spreading costs of public improvements and City Park Land dedication equitably to development within the SVSP which creates the need for such required public improvements and park land dedication, without generating any surplus to the general fund.
- D. The Fee established by this chapter has been calculated in the manner set forth in the Study, as hereinafter defined, so as to pay for those required public improvements and City park land dedication listed and identified in the Study and equitably allocate the costs and burdens thereof throughout the areas approved for development within the SVSP (excluding the portion thereof designated as Urban Reserve).
- E. The Fee established by this chapter is in addition to any other fees or charges required by law as a condition of development.
- F. The Fee established by this chapter is to be collected for public improvements, City park land dedication, and administration of the Fee, for which an account, with separate sub-accounts, has been established.
- G. That the failure to impose the conditions and regulations of this chapter relating to payment of the Fee on building permits (or small-lot final maps for single-family development, when applicable) would jeopardize the purpose of this Fee to equitably spread the costs and burdens of providing the required public improvements and City park land dedication throughout the Specific Plan, which will promote development of the Specific Plan as planned to the benefit of the future residents of the Specific Plan.
- H. The requirement of this chapter to pay the Fee for new development within the SVSP is necessary in order to assure compliance with the applicable zoning ordinance and general plan requirements for the public improvements and dedicated City park land funded by this chapter.

- I. That for a period of greater than 10 days prior to adoption of this chapter, data has been available to the public and to developers and their representatives indicating the cost or estimated cost of all the required public improvements and dedicated City park land to be funded, the revenue sources anticipated, and the means of spreading these costs.
- J. That the City Council has considered the effect of the Fee imposed by this chapter with respect to the housing needs of the City as a whole and of the region, particularly as required by the housing element of the General Plan, and the City Council finds that this chapter does not unduly adversely affect the City's ability to provide for such needs.
- K. That the establishment of the Fee is for the purpose of equitably sharing the costs and burdens of development throughout the Specific Plan, thereby promoting the financing of the capital projects necessary to provide and maintain the facilities required by the SVSP and the General Plan to serve the portion of the SVSP for which land use has been granted by the City.

Section 4.47.020 Definitions.

The following words are defined for purposes of this chapter as follows:

- A. "Administration" means the administration of this Fee by the City and/or its consultants in accordance with the Study and this chapter.
- B. "Administrator" means the administrator employed or retained by the City of Roseville for organizing, monitoring and administering this Fee.
- C. "Building permit" means the permit issued or required by the city for the construction of any structure pursuant to and as defined by the building code.
- D. "City Park Land" means the approximately 40-acre property within the Specific Plan to be dedicated to the City for a community park.
- E. "Fee" or "SVSP Fee" means the fee established by this Chapter 4.47. The Fee shall be collected prior to the approval of any building permit, or, if any Fee Reimbursements are then outstanding, prior to the approval of any Small-Lot Final Map for any single family residential development. The Fee shall be used solely to finance the Improvements and the City Park Land.
- F. "Fee Credit and Reimbursement Agreement" means an agreement between an SVSP developer and the City to provide Fee credits and/or Fee Reimbursements, to be funded solely by the Fee, in exchange for the construction of Improvements by the developer.
- G. "Fee Reimbursement" means a reimbursement to be paid to a developer from the Fee for financing the construction of Improvements pursuant to a Fee Credit and Reimbursement Agreement.

- H. "Improvements" means those public improvements or infrastructure shown and included in the Study, including ancillary appurtenances.
- I. "Public Facilities" means buildings or other improvements owned or to be owned by the City of Roseville, Placer County, school district, or other public entity or utility.
- J. "SVSP Mitigation Fund" means that special interest-bearing fund, including the sub-accounts thereof dedicated to fund the costs of Administration, City Park Land, and Improvement, established pursuant to Section 4.47.030.
- K. "Small-Lot Final Map" means a final subdivision map recorded in accordance with the Subdivision Map Act that creates lots upon which Building permits may be issued for the construction of single-family homes.
- L. "Study" means the "Sierra Vista Specific Plan Fee Program Nexus Study" prepared by Economic and Planning Systems, Inc., and dated March 2011, as may be updated from time to time by the City to support adjustments to the Fee. The Study and any fee update(s) are and shall be maintained on file in the office of the city clerk.

Section 4.47.030 Establishment and Administration of SVSP Mitigation Funds.

The finance director is directed to establish a special interest-bearing fund entitled the SVSP Mitigation Fund and to establish three (3) separate sub-accounts thereof to fund the costs of Administration, Improvements and City Park Land. All Fees collected pursuant to this chapter shall be deposited in the appropriate sub-accounts of the SVSP Mitigation Fund and expended solely to finance Administration, Improvements and City Park Land, as applicable.

Section 4.47.040 Payment of SVSP Mitigation Fee.

Except as otherwise provided by this chapter, the Fee imposed pursuant to this chapter shall be paid at or prior to the issuance of any building permit within the SVSP. If a Fee Reimbursement is then outstanding pursuant to a Fee Credit and Reimbursement Agreement when an owner seeks to record a Small-Lot Final Map for single-family development, the Fee imposed pursuant to this chapter shall be paid at or prior to the recordation of such Small-Lot Final Map, in accordance with the Study.

Calculation of the Fee shall be determined in accordance with the Study and this chapter depending upon where within the SVSP such development occurs, the type of development, and the extent of development. Descriptions of land use categories in this chapter, except as otherwise noted in the Study or the SVSP, are utilized in the same manner as in the General Plan. Portions of the Specific Plan planned for Public Facilities and for church use are exempt from the Fee.

Section 4.47.050 Sierra Vista Plan Area and Owner Subarea Boundaries.

The boundaries of the Sierra Vista Plan Area, excluding the portion thereof designated as Urban Reserve, and the Owner Subareas thereof responsible for payment of the Fee, are established as shown on that certain map entitled "Sierra Vista Specific Plan Owner Subarea Map," which is on file in the office of the city clerk and the Administrator and is incorporated herein by reference.

Section 4.47.060 Residential Land Uses

Consistent with the designations in the Specific Plan for the different types of residential uses within the Specific Plan, the abbreviations applied to the residential uses in the Fee Tables below mean the following: LDR: 0.5 to 6.9 units/acre; MDR: 7.0 to 12.9 units/acre; HDR: 13.0 or more units/acre; and MU: residential units within mixed use developments.

Section 4.47.070 SVSP Mitigation Fee — CG Barbaccia Trust.

The Fee in that portion of the SVSP which is in the CG Barbaccia Trust Owner Subarea shall be:

Land Use	Residential				Nonresidential		
	LDR	MDR	HDR	MU [1]	CC [1]	BP [1]	MU [1]
Net Fee Rates	<i>per unit</i>	<i>per unit</i>	<i>per unit</i>	<i>per unit</i>	<i>per sq. ft.</i>	<i>per sq. ft.</i>	<i>per sq. ft.</i>
City Park Land Fee	\$933	\$797	\$661	\$661	\$0.00	\$0.00	\$0.00
Infrastructure Fee	\$14,963	\$13,242	\$8,262	\$7,763	\$15.17	\$16.02	\$15.17
Administration Fee (Gross) @ 2%	\$276	\$243	\$150	\$155	\$0.30	\$0.32	\$0.30
Total SVSP Fee	\$16,172	\$14,282	\$9,073	\$8,579	\$15.47	\$16.34	\$15.47

^{*fee_CGB*}

[1] Equals unadjusted gross infrastructure fee amount because this ownership entity does not currently have any of this type of land use within its area. Amounts would be adjusted if necessary because of land use changes.

Section 4.47.080 SVSP Mitigation Fee — MILLC (Connely).

The Fee in that portion of the SVSP which is in the MILLC (Connely) Owner Subarea shall be:

Land Use	Residential				Nonresidential		
	LDR	MDR	HDR	MU [1]	CC	BP [1]	MU [1]
Net Fee Rates	<i>per unit</i>	<i>per unit</i>	<i>per unit</i>	<i>per unit</i>	<i>per sq. ft.</i>	<i>per sq. ft.</i>	<i>per sq. ft.</i>
City Park Land Fee	\$933	\$797	\$661	\$661	\$0.00	\$0.00	\$0.00
Infrastructure Fee	\$11,003	\$9,672	\$7,480	\$7,763	\$12.82	\$16.02	\$15.17
Administration Fee (Gross) @ 2%	\$276	\$243	\$150	\$155	\$0.30	\$0.32	\$0.30
Total SVSP Fee	\$12,212	\$10,712	\$8,291	\$8,579	\$13.12	\$16.34	\$15.47

^{*fee_ML*}

[1] Equals unadjusted gross infrastructure fee amount because this ownership entity does not currently have any of this type of land use within its area. Amounts would be adjusted if necessary because of land use changes.

Section 4.47.090 SVSP Mitigation Fee — DF Properties.

The Fee in that portion of the SVSP which is in the DF Properties Owner Subarea shall be:

Land Use	Residential				Nonresidential		
	LDR	MDR	HDR [1]	MU [1]	CC	BP [1]	MU [1]
Net Fee Rates	<i>per unit</i>	<i>per unit</i>	<i>per unit</i>	<i>per unit</i>	<i>per sq. ft.</i>	<i>per sq. ft.</i>	<i>per sq. ft.</i>
City Park Land Fee	\$933	\$797	\$661	\$661	\$0.00	\$0.00	\$0.00
Infrastructure Fee	\$14,876	\$13,214	\$7,480	\$7,763	\$16.60	\$16.02	\$15.17
Administration Fee (Gross) @ 2%	\$276	\$243	\$150	\$155	\$0.30	\$0.32	\$0.30
Total SVSP Fee	\$16,085	\$14,254	\$8,291	\$8,579	\$16.90	\$16.34	\$15.47

fee_DF

[1] Equals unadjusted gross infrastructure fee amount because this ownership entity does not currently have any of this type of land use within its area. Amounts would be adjusted if necessary because of land use changes.

Section 4.47.100 SVSP Mitigation Fee — Westpark Federico/MILLC.

The Fee in that portion of the SVSP which is in the Westpark Federico/MILLC Owner Subarea shall be:

Land Use	Residential				Nonresidential		
	LDR	MDR	HDR	MU	CC	BP [1]	MU
Net Fee Rates	<i>per unit</i>	<i>per unit</i>	<i>per unit</i>	<i>per unit</i>	<i>per sq. ft.</i>	<i>per sq. ft.</i>	<i>per sq. ft.</i>
City Park Land Fee	\$933	\$797	\$661	\$661	\$0.00	\$0.00	\$0.00
Infrastructure Fee	\$11,988	\$10,442	\$6,310	\$6,593	\$13.10	\$16.02	\$13.10
Administration Fee (Gross) @ 2%	\$276	\$243	\$150	\$155	\$0.30	\$0.32	\$0.30
Total SVSP Fee	\$13,197	\$11,482	\$7,121	\$7,409	\$13.40	\$16.34	\$13.40

fee_FED

[1] Equals unadjusted gross infrastructure fee amount because this ownership entity does not currently have any of this type of land use within its area. Amounts would be adjusted if necessary because of land use changes.

Section 4.47.110 SVSP Mitigation Fee — MILLC (Bagley).

The Fee in that portion of the SVSP which is in the MILLC (Bagley) Owner Subarea shall be:

Land Use	Residential				Nonresidential		
	LDR	MDR	HDR [1]	MU	CC [1]	BP [1]	MU
Net Fee Rates	<i>per unit</i>	<i>per unit</i>	<i>per unit</i>	<i>per unit</i>	<i>per sq. ft.</i>	<i>per sq. ft.</i>	<i>per sq. ft.</i>
City Park Land Fee	\$933	\$797	\$661	\$661	\$0.00	\$0.00	\$0.00
Infrastructure Fee	\$14,941	\$13,128	\$7,480	\$8,586	\$15.17	\$16.02	\$15.91
Administration Fee (Gross) @ 2%	\$276	\$243	\$150	\$155	\$0.30	\$0.32	\$0.30
Total SVSP Fee	\$16,150	\$14,168	\$8,291	\$9,402	\$15.47	\$16.34	\$16.21

fee_BAG

[1] Equals unadjusted gross infrastructure fee amount because this ownership entity does not currently have any of this type of land use within its area. Amounts would be adjusted if necessary because of land use changes.

Section 4.47.120 SVSP Mitigation Fee — MILLC (Computer).

The Fee in that portion of the SVSP which is in the MILLC (Computer) Owner Subarea shall be:

Land Use	Residential				Nonresidential		
	LDR	MDR	HDR	MU	CC	BP	MU
		[1]		[1]	[1]		[1]
Net Fee Rates	<i>per unit</i>	<i>per unit</i>	<i>per unit</i>	<i>per unit</i>	<i>per sq. ft.</i>	<i>per sq. ft.</i>	<i>per sq. ft.</i>
City Park Land Fee	\$933	\$797	\$661	\$661	\$0.00	\$0.00	\$0.00
Infrastructure Fee	\$14,562	\$12,146	\$7,990	\$7,763	\$15.17	\$16.89	\$15.17
Administration Fee (Gross) @ 2%	\$276	\$243	\$150	\$155	\$0.30	\$0.32	\$0.30
Total SVSP Fee	\$15,771	\$13,186	\$8,801	\$8,579	\$15.47	\$17.21	\$15.47

^{*Fee_COMP*}

[1] Equals unadjusted gross infrastructure fee amount because this ownership entity does not currently have any of this type of land use within its area. Amounts would be adjusted if necessary because of land use changes.

Section 4.47.130 SVSP Mitigation Fee — MILLC (Wealth).

The Fee in that portion of the SVSP which is in the MILLC (Wealth) Owner Subarea shall be:

Land Use	Residential				Nonresidential		
	LDR	MDR	HDR	MU	CC	BP	MU
			[1]	[1]	[1]	[1]	[1]
Net Fee Rates	<i>per unit</i>	<i>per unit</i>	<i>per unit</i>	<i>per unit</i>	<i>per sq. ft.</i>	<i>per sq. ft.</i>	<i>per sq. ft.</i>
City Park Land Fee	\$933	\$797	\$661	\$661	\$0.00	\$0.00	\$0.00
Infrastructure Fee	\$13,847	\$12,379	\$7,480	\$7,763	\$15.17	\$16.02	\$15.17
Administration Fee (Gross) @ 2%	\$276	\$243	\$150	\$155	\$0.30	\$0.32	\$0.30
Total SVSP Fee	\$15,056	\$13,419	\$8,291	\$8,579	\$15.47	\$16.34	\$15.47

^{*Fee_WEALTH*}

[1] Equals unadjusted gross infrastructure fee amount because this ownership entity does not currently have any of this type of land use within its area. Amounts would be adjusted if necessary because of land use changes.

Section 4.47.140 SVSP Mitigation Fee — Baseline P&R LLC.

The Fee in that portion of the SVSP which is in the Baseline P&R LLC Owner Subarea shall be:

Land Use	Residential				Nonresidential		
	LDR	MDR	HDR	MU	CC	BP	MU
Net Fee Rates	<i>per unit</i>	<i>per unit</i>	<i>per unit</i>	<i>per unit</i>	<i>per sq. ft.</i>	<i>per sq. ft.</i>	<i>per sq. ft.</i>
City Park Land Fee	\$933	\$797	\$661	\$661	\$0.00	\$0.00	\$0.00
Infrastructure Fee	\$14,828	\$13,073	\$8,199	\$8,482	\$16.05	\$16.90	\$16.05
Administration Fee (Gross) @ 2%	\$276	\$243	\$150	\$155	\$0.30	\$0.32	\$0.30
Total SVSP Fee	\$16,037	\$14,113	\$9,010	\$9,298	\$16.35	\$17.22	\$16.35

^{*Fee_BASE*}

Section 4.47.150 SVSP Mitigation Fee — Baybrook LP.

The Fee in that portion of the SVSP which is in the Baybrook LP Owner Subarea shall be:

Land Use	Residential				Nonresidential		
	LDR	MDR [1]	HDR [1]	MU	CC [1]	BP [1]	MU
Net Fee Rates	<i>per unit</i>	<i>per unit</i>	<i>per unit</i>	<i>per unit</i>	<i>per sq. ft.</i>	<i>per sq. ft.</i>	<i>per sq. ft.</i>
City Park Land Fee	\$933	\$797	\$661	\$661	\$0.00	\$0.00	\$0.00
Infrastructure Fee	\$9,695	\$12,146	\$7,480	\$4,959	\$15.17	\$16.02	\$11.66
Administration Fee (Gross) @ 2%	\$276	\$243	\$150	\$155	\$0.30	\$0.32	\$0.30
Total SVSP Fee	\$10,904	\$13,186	\$8,291	\$5,775	\$15.47	\$16.34	\$11.96

fee_BAY

[1] Equals unadjusted gross infrastructure fee amount because this ownership entity does not currently have any of this type of land use within its area. Amounts would be adjusted if necessary because of land use changes.

Section 4.47.160 (Reserved.)

Section 4.47.170 Existing development.

No Fee pursuant to this chapter shall be charged for already existing development or for projects which rebuild or remodel without increasing the number of residential units and/or square footage of non-residential development, except as provided in this section. Where any development or project expands or remodels, it shall be charged the appropriate Fee as provided by Sections 4.47.070 through 4.47.150; provided, however, that the Fee shall be calculated only as to that portion of the development or project which is expanded or remodeled.

Section 4.47.180 Fee challenges.

A. In their development agreements with the City for the development of the SVSP, the owners requested that the City adopt and administer this Fee to be applied to all projects within the SVSP. When this Fee is adopted, and as and when the Fee is updated, any owner within the SVSP may apply to the Administrator for a reduction or adjustment to the Fee as applied to its Owner Subarea based on the absence of any reasonable relationship or nexus between the impacts of the owner’s project and the amount of the Fee or based on any alleged errors in the calculation of the Fee consistent with the Study. The application shall be made in writing and filed with the Administrator not later than 20 calendar days after adoption of the Fee or any update or annual adjustment of the Fee by the City. The application shall state in detail the factual basis for the claim of reduction or adjustment and the amount of the proposed reduction or adjustment. The Administrator shall consider the application and render his decision in writing not later than 45 calendar days after the filing of the fee adjustment request. Any person aggrieved by the decision of the Administrator may, within 20 calendar days thereafter, appeal the decision in writing to the City Council by filing an appeal with the city clerk. The City

Council shall consider such appeals within 45 calendar days after filing. The decision of the City Council shall be final. No building permit shall be considered final or complete for purposes of the Permit Streamlining Act (Government Code Section 65920, et seq.), or any other purpose, until a final decision pursuant to this section has been made.

- B. Notwithstanding the provisions of subsection A, a project proponent or applicant with an application timely pending pursuant to subsection A may pay the Fee “under protest” and receive a building permit or approval to record a Small-Lot Final Map. If a reduction or adjustment is approved after payment pursuant to this subsection is made, a refund to the applicant shall be made of that amount by which the fee is reduced or adjusted.
- C. The project proponent or applicant applying for a reduction or adjustment shall have the burden of proof, by a preponderance of the evidence, that a reasonable relationship or nexus is lacking between the Fee and the project, or that the calculation of the Fee is incorrect and inconsistent with the Study and this chapter.
- D. In the event of any reduction or adjustment in the Fee granted pursuant to this section, any later change in the use, zoning, or land use designation for the property involved shall subject the then owner to payment of the then applicable fee for new uses, zoning, or land use designation, whether or not a building permit is required.

Section 4.47.190 Annual Fee adjustments.

The Fee established by this chapter shall be adjusted annually on July 1st in accordance with the provisions of the Study. Such adjustments may include percentage changes based on general changes in construction costs over the prior year and/or based on actual cost experiences and/or revised cost estimates for the Improvements, as determined by the Administrator. The Administrator’s determination of general changes in annual construction costs may be based upon averaging the Construction Cost Index (CCI) for 20 cities and for San Francisco, as published in the Engineering News Record publication for the preceding 12 months ending in May. Adjustments to the portion of the Fee for the City Park Land (and for adjustments based on dedications of land for the Improvements) shall be based on re-appraisals and/or updated appraisals of land values. The resultant Fee shall be rounded to the nearest dollar figure.

Section 4.47.200 Adoption in compliance.

When monies in the SVSP Mitigation Fund are disbursed for use, the Fees shall be used to finance the acquisition of the City Park Land, the construction of the Improvements and the administration of the Fee Program. To the extent sufficient Fees are available, all Improvements financed by the Fees shall be constructed or acquired in accordance with the priorities established in the Study and any Fee Credit and Reimbursement Agreements.

Section 4.47.210 Chapter is severable.

If any provision of this chapter or the application thereof to any person or circumstance held invalid, such invalidity shall not affect the other provisions of this chapter which can be given effect without the invalid provision or its application, and to this end the provisions of this chapter are severable.

SECTION 2. This ordinance shall be effective at the expiration of thirty (30) days from the date of adoption.

SECTION 3. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this 20th day of April, 2011, by the following vote on roll call:

AYES: COUNCILMEMBERS: Allard, Herman, Garcia, Rohan, Roccucci

NOES: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None



MAYOR

ATTEST:



City Clerk

Development Agreements

Please refer to the Development Agreements on the
City of Roseville's website:

<http://www.roseville.ca.us/cms/One.aspx?portalId=7964922&pageId=8774576>